



Brussels, 15.11.2022
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ANNEXES 1 to 2

ANNEXES

to the

COMMISSION IMPLEMENTING DECISION

approving the programme of Greece for support from the Instrument for Financial support for Border Management and Visa Policy for the period from 2021 to 2027

ANNEX I

BMVI	2021	2022	2023	2024	2025	2026	2027	Total
Initial allocation		69 121 265.00	83 982 874.00	90 577 059.00	70 132 698.00	58 052 963.00	58 843 976.00	430 710 835.00
Mid-Term Review								
<i>Thematic Facility I</i>		3 956 481.00						3 956 481.00
Specific action		3 956 481.00						3 956 481.00
Emergency assistance								
<i>Thematic Facility II</i>								
Specific action								
Emergency assistance								
<i>Thematic Facility III</i>								
Specific action								
Emergency assistance								
<i>Transfer in</i>		104 812 817.00	107 248 962.00	109 241 110.00	111 197 672.00	93 027 191.00	95 320 376.00	620 848 128.00
<i>Transfer out</i>								
Total		177 890 563.00	191 231 836.00	199 818 169.00	181 330 370.00	151 080 154.00	154 164 352.00	1 055 515 444.00

ANNEX II

Specific objective (SO)	Type of action	Basis for calculation Union support (total or public)	Union contribution (a)	National contribution (b)=(c)+(d)	Indicative breakdown of national contribution		Total (e)=(a)+(b)	Co-financing rate (f)=(a)/(e)
					Public (c)	Private (d)		
European integrated border management	Regular actions	Total	596 022 299.76	198 674 099.92	198 674 099.92		794 696 399.68	75.0000000000%
European integrated border management	Specific actions	Total	3 732 529.25	414 725.48	414 725.48		4 147 254.73	89.9999998312%
European integrated border management	Annex IV actions	Total	0.00	0.00	0.00		0.00	
European integrated border management	Operating support	Total	338 014 457.79	112 671 485.93	112 671 485.93		450 685 943.72	75.0000000000%
European integrated border management	ETIAS regulation Art. 85(2)	Total	0.00	0.00	0.00		0.00	
European integrated border management	ETIAS regulation Art. 85(3)	Total	0.00	0.00	0.00		0.00	
Total European integrated border management			937 769 286.80	311 760 311.33	311 760 311.33		1 249 529 598.13	75.0497857917%
Common visa policy	Regular actions	Total	49 000 000.00	16 333 333.34	16 333 333.34		65 333 333.34	74.9999999923%
Common visa policy	Annex IV actions	Total	0.00	0.00	0.00		0.00	
Common visa policy	Operating support	Total	9 000 000.00	3 000 000.00	3 000 000.00		12 000 000.00	75.0000000000%
Total Common visa policy			58 000 000.00	19 333 333.34	19 333 333.34		77 333 333.34	74.9999999935%
Technical assistance - flat rate (Art. 36(5) CPR)			59 746 157.20				59 746 157.20	100.0000000000%
Grand total			1 055 515 444.00	331 093 644.67	331 093 644.67		1 386 609 088.67	76.1220629970%