

Transmission of Data – Article 42

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Title	Programme Greece - Instrument for Financial Support for Border Management and Visa Policy (BMVI) of the Integrated Border Management Fund
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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
		3	4	5	6	7	8	9	10	11	12	13
1	2	Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	002	003	001	006	794,696,399.68	5,850,000.00	4,387,500.00	0.74%	0.00	0.00%	1
1	Regular actions (75.00%)	003	002	001	006	794,696,399.68	13,932,000.00	10,449,000.00	1.75%	0.00	0.00%	1
1	Regular actions (75.00%)	004	002	001	006	794,696,399.68	305,800,000.00	229,350,000.00	38.48%	2,470,000.00	0.31%	5
1	Regular actions (75.00%)	004	003	001	006	794,696,399.68	21,000,000.00	15,750,000.00	2.64%	0.00	0.00%	1
1	Regular actions (75.00%)	006	001	001	006	794,696,399.68	184,380,082.55	138,285,061.92	23.20%	21,870,829.37	2.75%	5
1	Regular actions (75.00%)	006	003	001	006	794,696,399.68	603,000.00	452,250.00	0.08%	0.00	0.00%	1
1	Regular actions (75.00%)	006	005	001	006	794,696,399.68	719,822.48	539,866.86	0.09%	0.00	0.00%	1
1	Regular actions (75.00%)	006	011	001	006	794,696,399.68	8,100,000.00	6,075,000.00	1.02%	0.00	0.00%	1
1	Regular actions (75.00%)	020	005	001	006	794,696,399.68	2,552,727.49	1,914,545.62	0.32%	0.00	0.00%	1
1	Regular actions (75.00%)	021	005	001	006	794,696,399.68	3,254,766.00	2,441,074.50	0.41%	0.00	0.00%	1
1	Regular actions (75.00%)	025	005	001	002	794,696,399.68	6,054,875.72	4,541,156.79	0.76%	0.00	0.00%	1
1	Regular actions (75.00%)	026	006	001	003	794,696,399.68	600,000.00	450,000.00	0.08%	0.00	0.00%	1
1	Specific actions (90.00%)	003	002	002	006	57,302,254.73	2,785,000.00	2,334,594.98	4.86%	0.00	0.00%	1
1	Specific actions (90.00%)	004	002	002	006	57,302,254.73	15,000,000.00	12,574,120.20	26.18%	0.00	0.00%	1
1	Specific actions (90.00%)	025	005	002	006	57,302,254.73	1,091,254.73	914,771.21	1.90%	0.00	0.00%	1
1	Specific actions (90.00%)	025	010	002	006	57,302,254.73	3,985,000.00	3,340,524.60	6.95%	0.00	0.00%	2
1	Operating support (100.00%)	026	003	004	006	450,685,943.72	5,200,000.00	3,900,000.00	1.15%	0.00	0.00%	1
1	Operating support (100.00%)	026	006	004	003	450,685,943.72	114,000,000.00	85,500,000.00	25.29%	49,597,995.53	11.01%	2
1	Operating support (100.00%)	026	006	004	006	450,685,943.72	57,371,485.48	43,028,614.12	12.73%	628,968.71	0.14%	5
1	Operating support (100.00%)	026	009	004	006	450,685,943.72	7,554,265.92	5,665,699.44	1.68%	0.00	0.00%	1
Total : 1						1,302,684,598.13	759,834,280.37	571,893,780.24	58.33%	74,567,793.61	5.72%	34
2	Regular actions (75.00%)	002	001	001	006	65,333,333.34	939,902.00	704,926.50	1.44%	0.00	0.00%	1
2	Regular actions (75.00%)	006	005	001	002	65,333,333.34	38,000,000.00	28,500,000.00	58.16%	0.00	0.00%	2

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
		1	2	3	4	5	6	7	8	9	10	11
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
2	Regular actions (75.00%)	007	001	001	006	65,333,333.34	2,000,000.00	1,500,000.00	3.06%	0.00	0.00%	1
2	Operating support (100.00%)	008	009	004	002	12,000,000.00	9,000,000.00	6,750,000.00	75.00%	0.00	0.00%	1
Total : 2						77,333,333.34	49,939,902.00	37,454,926.50	64.58%	0.00	0.00%	5