

Transmission of Data – Article 42

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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
		3	4	5	6	7	8	9	10	11	12	13
1	2	Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	001	011	001	003	190,666,666.67	397,098,315.97	297,823,736.98	208.27%	76,827,501.54	40.29%	11
1	Regular actions (75.00%)	002	011	001	003	190,666,666.67	10,353,894.40	7,765,420.80	5.43%	0.00	0.00%	3
1	Specific actions (90.00%)	005	007	002	003	13,358,010.83	500,000.00	450,000.00	3.74%	0.00	0.00%	1
1	Operating support (100.00%)	007	011	004	003	61,013,813.06	18,993,666.40	14,245,249.80	31.13%	0.00	0.00%	3
Total : 1						265,038,490.56	426,945,876.77	320,284,407.58	161.09%	76,827,501.54	28.99%	18
2	Regular actions (75.00%)	001	002	001	003	131,866,666.67	800,000.00	600,000.00	0.61%	0.00	0.00%	1
2	Regular actions (75.00%)	011	011	001	003	131,866,666.67	64,186,730.10	48,140,047.57	48.68%	14,634,967.50	11.10%	72
2	Regular actions (75.00%)	001	001	001	003	131,866,666.67	11,316,000.00	8,487,000.00	8.58%	2,582,249.60	1.96%	2
2	Specific actions (90.00%)	002	007	002	003	522,062.52	522,062.52	469,856.27	100.00%	0.00	0.00%	1
Total : 2						132,388,729.19	76,824,792.62	57,696,903.84	58.03%	17,217,217.10	13.01%	76
3	Regular actions (75.00%)	004	011	001	002	107,761,145.22	47,996,000.00	35,997,000.00	44.54%	0.00	0.00%	1
3	Regular actions (75.00%)	005	011	001	002	107,761,145.22	4,004,000.00	3,003,000.00	3.72%	0.00	0.00%	1
3	Regular actions (75.00%)	002	011	001	003	107,761,145.22	2,315,093.55	1,736,320.16	2.15%	0.00	0.00%	1
3	Regular actions (75.00%)	007	010	001	003	107,761,145.22	420,000.00	315,000.00	0.39%	0.00	0.00%	1
3	Operating support (100.00%)	010	002	004	003	20,337,937.33	19,653,268.14	14,739,951.11	96.63%	0.00	0.00%	1
Total : 3						128,099,082.55	74,388,361.69	55,791,271.27	58.07%	0.00	0.00%	5

Table 7: Common output indicators for the AMIF, the ISF and the BMVI (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2024	Values Achieved 30/06/2024	Comments	
1	O.1.1	Number of participants supported	number	83,650.00	260,692.00		48,331.00		
1	O.1.1.A	of which male < 18	number				7,029.00		
1	O.1.1.B	of which male 18-60	number				28,296.00		
1	O.1.1.C	of which male > 60	number				177.00		
1	O.1.1.D	of which female < 18	number				4,320.00		
1	O.1.1.E	of which female 18-60	number				8,331.00		
1	O.1.1.F	of which female > 60	number				178.00		
1	O.1.1.G	of which non-binary < 18	number				0.00		
1	O.1.1.H	of which non-binary 18-60	number				0.00		
1	O.1.1.I	of which non-binary > 60	number				0.00		
1	O.1.1.1	of which number of participants who received legal assistance	number	8,000.00	37,987.00		0.00		
1	O.1.1.1.A	of which male < 18	number				0.00		
1	O.1.1.1.B	of which male 18-60	number				0.00		
1	O.1.1.1.C	of which male > 60	number				0.00		
1	O.1.1.1.D	of which female < 18	number				0.00		
1	O.1.1.1.E	of which female 18-60	number				0.00		
1	O.1.1.1.F	of which female > 60	number				0.00		
1	O.1.1.1.G	of which non-binary < 18	number				0.00		
1	O.1.1.1.H	of which non-binary 18-60	number				0.00		
1	O.1.1.1.I	of which non-binary > 60	number				0.00		
1	O.1.1.2	of which number of participants benefiting from other types of support, including information and assistance throughout the asylum procedure	number	75,600.00	218,100.00		48,331.00		
1	O.1.1.2.A	of which male < 18	number				7,029.00		
1	O.1.1.2.B	of which male 18-60	number				28,296.00		
1	O.1.1.2.C	of which male > 60	number				177.00		
1	O.1.1.2.D	of which female < 18	number				4,320.00		

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2024	Values Achieved 30/06/2024	Comments	
1	O.1.1.2.E	of which female 18-60	number				8,331.00		
1	O.1.1.2.F	of which female > 60	number				178.00		
1	O.1.1.2.G	of which non-binary < 18	number				0.00		
1	O.1.1.2.H	of which non-binary 18-60	number				0.00		
1	O.1.1.2.I	of which non-binary > 60	number				0.00		
1	O.1.1.3	of which number of vulnerable participants assisted	number	11,350.00	33,020.00		5,161.00		
1	O.1.1.3.A	of which male < 18	number				2,207.00		
1	O.1.1.3.B	of which male 18-60	number				581.00		
1	O.1.1.3.C	of which male > 60	number				61.00		
1	O.1.1.3.D	of which female < 18	number				737.00		
1	O.1.1.3.E	of which female 18-60	number				1,504.00		
1	O.1.1.3.F	of which female > 60	number				71.00		
1	O.1.1.3.G	of which non-binary < 18	number				0.00		
1	O.1.1.3.H	of which non-binary 18-60	number				0.00		
1	O.1.1.3.I	of which non-binary > 60	number				0.00		
1	O.1.2	Number of participants in training activities	number	600.00	2,492.00		0.00		
1	O.1.2.A	of which male < 18	number				0.00		
1	O.1.2.B	of which male 18-60	number				0.00		
1	O.1.2.C	of which male > 60	number				0.00		
1	O.1.2.D	of which female < 18	number				0.00		
1	O.1.2.E	of which female 18-60	number				0.00		
1	O.1.2.F	of which female > 60	number				0.00		
1	O.1.2.G	of which non-binary < 18	number				0.00		
1	O.1.2.H	of which non-binary 18-60	number				0.00		
1	O.1.2.I	of which non-binary > 60	number				0.00		
1	O.1.3	Number of newly created places in reception infrastructure in line with Union acquis	number	0.00	0.00		0.00		
1	O.1.3.1	of which number of newly created places for unaccompanied minors	number	0.00	0.00		0.00		
1	O.1.4	Number of renovated/refurbished places in reception infrastructure in line with Union acquis	number	2,500.00	7,554.00		11,062.00		

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2024	Values Achieved 30/06/2024	Comments	
1	O.1.4.1	of which number of renovated/refurbished places for unaccompanied minors	number	250.00	677.00		0.00		
2	O.2.1	Number of participants in pre-departure measures	number	0.00	0.00		0.00		
2	O.2.1.A	of which male < 18	number				0.00		
2	O.2.1.B	of which male 18-60	number				0.00		
2	O.2.1.C	of which male > 60	number				0.00		
2	O.2.1.D	of which female < 18	number				0.00		
2	O.2.1.E	of which female 18-60	number				0.00		
2	O.2.1.F	of which female > 60	number				0.00		
2	O.2.1.G	of which non-binary < 18	number				0.00		
2	O.2.1.H	of which non-binary 18-60	number				0.00		
2	O.2.1.I	of which non-binary > 60	number				0.00		
2	O.2.2	Number of local and regional authorities supported to implement integration measures	number	57.00	57.00		0.00		
2	O.2.3	Number of participants supported	number	43,150.00	43,150.00		50.00		
2	O.2.3.A	of which male < 18	number				25.00		
2	O.2.3.B	of which male 18-60	number				25.00		
2	O.2.3.C	of which male > 60	number				0.00		
2	O.2.3.D	of which female < 18	number				0.00		
2	O.2.3.E	of which female 18-60	number				0.00		
2	O.2.3.F	of which female > 60	number				0.00		
2	O.2.3.G	of which non-binary < 18	number				0.00		
2	O.2.3.H	of which non-binary 18-60	number				0.00		
2	O.2.3.I	of which non-binary > 60	number				0.00		
2	O.2.3.1	of which number of participants in a language course	number	40,000.00	40,000.00		0.00		
2	O.2.3.1.A	of which male < 18	number				0.00		
2	O.2.3.1.B	of which male 18-60	number				0.00		
2	O.2.3.1.C	of which male > 60	number				0.00		
2	O.2.3.1.D	of which female < 18	number				0.00		
2	O.2.3.1.E	of which female 18-60	number				0.00		

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2024	Values Achieved 30/06/2024	Comments	
2	O.2.3.1.F	of which female > 60	number				0.00		
2	O.2.3.1.G	of which non-binary < 18	number				0.00		
2	O.2.3.1.H	of which non-binary 18-60	number				0.00		
2	O.2.3.1.I	of which non-binary > 60	number				0.00		
2	O.2.3.2	of which number of participants in a civic orientation course	number	40,000.00	40,000.00		0.00		
2	O.2.3.2.A	of which male < 18	number				0.00		
2	O.2.3.2.B	of which male 18-60	number				0.00		
2	O.2.3.2.C	of which male > 60	number				0.00		
2	O.2.3.2.D	of which female < 18	number				0.00		
2	O.2.3.2.E	of which female 18-60	number				0.00		
2	O.2.3.2.F	of which female > 60	number				0.00		
2	O.2.3.2.G	of which non-binary < 18	number				0.00		
2	O.2.3.2.H	of which non-binary 18-60	number				0.00		
2	O.2.3.2.I	of which non-binary > 60	number				0.00		
2	O.2.3.3	of which number of participants who received personal professional guidance	number	40,150.00	40,150.00		0.00		
2	O.2.3.3.A	of which male < 18	number				0.00		
2	O.2.3.3.B	of which male 18-60	number				0.00		
2	O.2.3.3.C	of which male > 60	number				0.00		
2	O.2.3.3.D	of which female < 18	number				0.00		
2	O.2.3.3.E	of which female 18-60	number				0.00		
2	O.2.3.3.F	of which female > 60	number				0.00		
2	O.2.3.3.G	of which non-binary < 18	number				0.00		
2	O.2.3.3.H	of which non-binary 18-60	number				0.00		
2	O.2.3.3.I	of which non-binary > 60	number				0.00		
2	O.2.4	Number of information packages and campaigns to raise awareness of legal migration channels to the Union	number	5,400.00	14,500.00		0.00		
2	O.2.5	Number of participants receiving information and/or assistance to apply for family reunification	number	0.00	0.00		0.00		
2	O.2.5.A	of which male < 18	number				0.00		

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2024	Values Achieved 30/06/2024	Comments	
2	O.2.5.B	of which male 18-60	number				0.00		
2	O.2.5.C	of which male > 60	number				0.00		
2	O.2.5.D	of which female < 18	number				0.00		
2	O.2.5.E	of which female 18-60	number				0.00		
2	O.2.5.F	of which female > 60	number				0.00		
2	O.2.5.G	of which non-binary < 18	number				0.00		
2	O.2.5.H	of which non-binary 18-60	number				0.00		
2	O.2.5.I	of which non-binary > 60	number				0.00		
2	O.2.6	Number of participants benefitting from mobility schemes	number	0.00	0.00		0.00		
2	O.2.6.A	of which male < 18	number				0.00		
2	O.2.6.B	of which male 18-60	number				0.00		
2	O.2.6.C	of which male > 60	number				0.00		
2	O.2.6.D	of which female < 18	number				0.00		
2	O.2.6.E	of which female 18-60	number				0.00		
2	O.2.6.F	of which female > 60	number				0.00		
2	O.2.6.G	of which non-binary < 18	number				0.00		
2	O.2.6.H	of which non-binary 18-60	number				0.00		
2	O.2.6.I	of which non-binary > 60	number				0.00		
2	O.2.7	Number of integration projects where local and regional authorities are the beneficiary	number	0.00	0.00		0.00		
3	O.3.1	Number of participants in training activities	number	800.00	2,571.00		0.00		
3	O.3.1.A	of which male < 18	number				0.00		
3	O.3.1.B	of which male 18-60	number				0.00		
3	O.3.1.C	of which male > 60	number				0.00		
3	O.3.1.D	of which female < 18	number				0.00		
3	O.3.1.E	of which female 18-60	number				0.00		
3	O.3.1.F	of which female > 60	number				0.00		
3	O.3.1.G	of which non-binary < 18	number				0.00		
3	O.3.1.H	of which non-binary 18-60	number				0.00		

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2024	Values Achieved 30/06/2024	Comments	
3	O.3.1.I	of which non-binary > 60	number				0.00		
3	O.3.2	Number of equipment purchased, including number of ICT systems purchased / updated	number	30.00	101.00		0.00		
3	O.3.3	Number of returnees who received re-integration assistance	number	1,200.00	5,454.00		0.00		
3	O.3.3.A	of which male < 18	number				0.00		
3	O.3.3.B	of which male 18-60	number				0.00		
3	O.3.3.C	of which male > 60	number				0.00		
3	O.3.3.D	of which female < 18	number				0.00		
3	O.3.3.E	of which female 18-60	number				0.00		
3	O.3.3.F	of which female > 60	number				0.00		
3	O.3.3.G	of which non-binary < 18	number				0.00		
3	O.3.3.H	of which non-binary 18-60	number				0.00		
3	O.3.3.I	of which non-binary > 60	number				0.00		
3	O.3.4	Number of places in detention centres created	number	200.00	400.00		0.00		
3	O.3.5	Number of places in detention centres refurbished/renovated	number	750.00	1,205.00		0.00		
4	O.4.1	Number of staff trained	number	0.00	0.00		0.00		
4	O.4.1.A	of which male < 18	number				0.00		
4	O.4.1.B	of which male 18-60	number				0.00		
4	O.4.1.C	of which male > 60	number				0.00		
4	O.4.1.D	of which female < 18	number				0.00		
4	O.4.1.E	of which female 18-60	number				0.00		
4	O.4.1.F	of which female > 60	number				0.00		
4	O.4.1.G	of which non-binary < 18	number				0.00		
4	O.4.1.H	of which non-binary 18-60	number				0.00		
4	O.4.1.I	of which non-binary > 60	number				0.00		
4	O.4.2	Number of participants who received pre-departure support	number	0.00	0.00		0.00		
4	O.4.2.A	of which male < 18	number				0.00		
4	O.4.2.B	of which male 18-60	number				0.00		
4	O.4.2.C	of which male > 60	number				0.00		

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2024	Values Achieved 30/06/2024	Comments	
4	O.4.2.D	of which female < 18	number				0.00		
4	O.4.2.E	of which female 18-60	number				0.00		
4	O.4.2.F	of which female > 60	number				0.00		
4	O.4.2.G	of which non-binary < 18	number				0.00		
4	O.4.2.H	of which non-binary 18-60	number				0.00		
4	O.4.2.I	of which non-binary > 60	number				0.00		

Table 11: Common result indicators for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2024	Values Achieved 30/06/2024	Comments
1	R.1.5	Number of participants who consider the training useful for their work	number	0.00	share	2,350.00	number		0.00	
1	R.1.5.A	of which male < 18	number						0.00	
1	R.1.5.B	of which male 18-60	number						0.00	
1	R.1.5.C	of which male > 60	number						0.00	
1	R.1.5.D	of which female < 18	number						0.00	
1	R.1.5.E	of which female 18-60	number						0.00	
1	R.1.5.F	of which female > 60	number						0.00	
1	R.1.5.G	of which non-binary < 18	number						0.00	
1	R.1.5.H	of which non-binary 18-60	number						0.00	
1	R.1.5.I	of which non-binary > 60	number						0.00	
1	R.1.6	Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training	number	0.00	share	1,502.00	number		0.00	
1	R.1.6.A	of which male < 18	number						0.00	
1	R.1.6.B	of which male 18-60	number						0.00	
1	R.1.6.C	of which male > 60	number						0.00	
1	R.1.6.D	of which female < 18	number						0.00	
1	R.1.6.E	of which female 18-60	number						0.00	
1	R.1.6.F	of which female > 60	number						0.00	
1	R.1.6.G	of which non-binary < 18	number						0.00	
1	R.1.6.H	of which non-binary 18-60	number						0.00	
1	R.1.6.I	of which non-binary > 60	number						0.00	
1	R.1.7	Number of persons placed in alternatives to detention	number	0.00	number	0.00	number		0.00	
1	R.1.7.A	of which male < 18	number						0.00	
1	R.1.7.B	of which male 18-60	number						0.00	
1	R.1.7.C	of which male > 60	number						0.00	
1	R.1.7.D	of which female < 18	number						0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2024	Values Achieved 30/06/2024	Comments
1	R.1.7.E	of which female 18-60	number						0.00	
1	R.1.7.F	of which female > 60	number						0.00	
1	R.1.7.G	of which non-binary < 18	number						0.00	
1	R.1.7.H	of which non-binary 18-60	number						0.00	
1	R.1.7.I	of which non-binary > 60	number						0.00	
1	R.1.7.1	of which number of unaccompanied minors placed in alternatives to detention	number	0.00	number	0.00	number		0.00	
1	R.1.7.1.A	of which male < 18	number						0.00	
1	R.1.7.1.D	of which female < 18	number						0.00	
1	R.1.7.1.G	of which non-binary < 18	number						0.00	
1	R.1.7.2	of which number of families placed in alternatives to detention	number	0.00	number	0.00	number		0.00	
2	R.2.8	Number of participants in language courses who have improved their proficiency level in the host-country language upon leaving the language course by at least one level in the Common European Framework of Reference for Languages or national equivalent	number	0.00	share	30,000.00	number		0.00	
2	R.2.8.A	of which male < 18	number						0.00	
2	R.2.8.B	of which male 18-60	number						0.00	
2	R.2.8.C	of which male > 60	number						0.00	
2	R.2.8.D	of which female < 18	number						0.00	
2	R.2.8.E	of which female 18-60	number						0.00	
2	R.2.8.F	of which female > 60	number						0.00	
2	R.2.8.G	of which non-binary < 18	number						0.00	
2	R.2.8.H	of which non-binary 18-60	number						0.00	
2	R.2.8.I	of which non-binary > 60	number						0.00	
2	R.2.9	Number of participants who report that the activity was helpful for their integration	number	0.00	share	16,920.00	number		0.00	
2	R.2.9.A	of which male < 18	number						0.00	
2	R.2.9.B	of which male 18-60	number						0.00	
2	R.2.9.C	of which male > 60	number						0.00	
2	R.2.9.D	of which female < 18	number						0.00	
2	R.2.9.E	of which female 18-60	number						0.00	
2	R.2.9.F	of which female > 60	number						0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2024	Values Achieved 30/06/2024	Comments
2	R.2.9.G	of which non-binary < 18	number						0.00	
2	R.2.9.H	of which non-binary 18-60	number						0.00	
2	R.2.9.I	of which non-binary > 60	number						0.00	
2	R.2.10	Number of participants who applied for their qualification or skills acquired in a third country to be recognised / assessed	number	0.00	number	0.00	number		0.00	
2	R.2.10.A	of which male < 18	number						0.00	
2	R.2.10.B	of which male 18-60	number						0.00	
2	R.2.10.C	of which male > 60	number						0.00	
2	R.2.10.D	of which female < 18	number						0.00	
2	R.2.10.E	of which female 18-60	number						0.00	
2	R.2.10.F	of which female > 60	number						0.00	
2	R.2.10.G	of which non-binary < 18	number						0.00	
2	R.2.10.H	of which non-binary 18-60	number						0.00	
2	R.2.10.I	of which non-binary > 60	number						0.00	
2	R.2.11	Number of participants who applied for a long-term residence status	number	0.00	number	0.00	number		0.00	
2	R.2.11.A	of which male < 18	number						0.00	
2	R.2.11.B	of which male 18-60	number						0.00	
2	R.2.11.C	of which male > 60	number						0.00	
2	R.2.11.D	of which female < 18	number						0.00	
2	R.2.11.E	of which female 18-60	number						0.00	
2	R.2.11.F	of which female > 60	number						0.00	
2	R.2.11.G	of which non-binary < 18	number						0.00	
2	R.2.11.H	of which non-binary 18-60	number						0.00	
2	R.2.11.I	of which non-binary > 60	number						0.00	
3	R.3.6	Number of returnees voluntarily returned	number	0.00	number	22,000.00	number		0.00	
3	R.3.6.A	of which male < 18	number						0.00	
3	R.3.6.B	of which male 18-60	number						0.00	
3	R.3.6.C	of which male > 60	number						0.00	
3	R.3.6.D	of which female < 18	number						0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2024	Values Achieved 30/06/2024	Comments
3	R.3.6.E	of which female 18-60	number						0.00	
3	R.3.6.F	of which female > 60	number						0.00	
3	R.3.6.G	of which non-binary < 18	number						0.00	
3	R.3.6.H	of which non-binary 18-60	number						0.00	
3	R.3.6.I	of which non-binary > 60	number						0.00	
3	R.3.7	Number of returnees who were removed	number	0.00	number	16,000.00	number		0.00	
3	R.3.7.A	of which male < 18	number						0.00	
3	R.3.7.B	of which male 18-60	number						0.00	
3	R.3.7.C	of which male > 60	number						0.00	
3	R.3.7.D	of which female < 18	number						0.00	
3	R.3.7.E	of which female 18-60	number						0.00	
3	R.3.7.F	of which female > 60	number						0.00	
3	R.3.7.G	of which non-binary < 18	number						0.00	
3	R.3.7.H	of which non-binary 18-60	number						0.00	
3	R.3.7.I	of which non-binary > 60	number						0.00	
3	R.3.8	Number of returnees subject to alternatives to detention	number	0.00	number	1,170.00	number		0.00	
3	R.3.8.A	of which male < 18	number						0.00	
3	R.3.8.B	of which male 18-60	number						0.00	
3	R.3.8.C	of which male > 60	number						0.00	
3	R.3.8.D	of which female < 18	number						0.00	
3	R.3.8.E	of which female 18-60	number						0.00	
3	R.3.8.F	of which female > 60	number						0.00	
3	R.3.8.G	of which non-binary < 18	number						0.00	
3	R.3.8.H	of which non-binary 18-60	number						0.00	
3	R.3.8.I	of which non-binary > 60	number						0.00	
4	R.4.3	Number of applicants for and beneficiaries of international protection transferred from one Member State to another	number	0.00	number	0.00	number		0.00	
4	R.4.3.A	of which male < 18	number						0.00	
4	R.4.3.B	of which male 18-60	number						0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2024	Values Achieved 30/06/2024	Comments
4	R.4.3.C	of which male > 60	number						0.00	
4	R.4.3.D	of which female < 18	number						0.00	
4	R.4.3.E	of which female 18-60	number						0.00	
4	R.4.3.F	of which female > 60	number						0.00	
4	R.4.3.G	of which non-binary < 18	number						0.00	
4	R.4.3.H	of which non-binary 18-60	number						0.00	
4	R.4.3.I	of which non-binary > 60	number						0.00	
4	R.4.4	Number of persons resettled	number	0.00	number	0.00	number		0.00	
4	R.4.4.A	of which male < 18	number						0.00	
4	R.4.4.B	of which male 18-60	number						0.00	
4	R.4.4.C	of which male > 60	number						0.00	
4	R.4.4.D	of which female < 18	number						0.00	
4	R.4.4.E	of which female 18-60	number						0.00	
4	R.4.4.F	of which female > 60	number						0.00	
4	R.4.4.G	of which non-binary < 18	number						0.00	
4	R.4.4.H	of which non-binary 18-60	number						0.00	
4	R.4.4.I	of which non-binary > 60	number						0.00	
4	R.4.5	Number of persons admitted through humanitarian admission	number	0.00	number	0.00	number		0.00	
4	R.4.5.A	of which male < 18	number						0.00	
4	R.4.5.B	of which male 18-60	number						0.00	
4	R.4.5.C	of which male > 60	number						0.00	
4	R.4.5.D	of which female < 18	number						0.00	
4	R.4.5.E	of which female 18-60	number						0.00	
4	R.4.5.F	of which female > 60	number						0.00	
4	R.4.5.G	of which non-binary < 18	number						0.00	
4	R.4.5.H	of which non-binary 18-60	number						0.00	
4	R.4.5.I	of which non-binary > 60	number						0.00	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure	Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
									Loans	Guarantees	Equity	Loans	Guarantees	Equity			