

Instrument for Financial Support for Border Management and Visa Policy (BMVI) 2021-2027

Methodological Approach

Specific objective: 1. European integrated border management

SO1 - Output indicators

O.1.1 Number of items of equipment purchased for border crossing points						
Measurement unit	Absolute number of items of equipment					
Baseline	0					
Milestone 2024	3,991					
Objective 2029	8.126					
Data source	Ministry of Migration & Asylum, Hellenic Police, Hellenic Coast Guard, Ministry of Foreign Affairs, Ministry of Defense					
Description/comments	This indicator covers items of equipment purchased for border surveillance purposes, which are not covered by other indicators. Equipment means any tangible asset to which an inventory number is assigned according to the national rules. Equipment includes Automated Border Control systems/self-service systems /e-gates. For the purpose of this indicator, it excludes means of transport (land, maritime, air) that are reported under dedicated indicators. This indicator covers also equipment for border crossing points rented or leased. This indicator is affected by Specific Action BMVI/2023/SA/1.1.4. This indicator is affected by the Specific Action BMVI/2025/SA/Pact ‘Specific Action to Support Member States in the implementation of the Pact on Migration and Asylum’					
Quantities used in the formula	Items of equipment as detailed in the allocation section					
Formula used	Count					
Factors that may influence the achievement of the milestones and targets:	• Delays in the procurement process • Changes in the market prices and in the availability of the items due to Covid-19, inflation and the war in Ukraine					
Allocation that covers this indicator (and basis for calculation)	The allocation of the funds is provided in this section. Please note that the budgeting has been completed 12 months ago, based on the market prices at the time. Almost all of the costs have been estimated based on past tenders and market research.					
		Action	Output	Budget	Unit Price	Analysis

		Portable thermal imaging cameras, for the control of external borders	440	7.000.000,00 €	see analysis	a) 60 portable cameras of thermal imaging short range (non-cooling type), b) 60 portable cameras of thermal
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					imaging (cooling type), c) 110 anti ballistic helmets with twin night vision goggles with adjustable capability and d) 210 antiballistic helmets with single night-vision goggles
	Vehicles with integrated thermal imaging cameras, for the control of external borders, with the possibility of satellite communication	70	14.000.000,00 €	200.000,00 €	
	Operational support of the Greek Police Services, for the control of the external borders	700	828.000,00 €	see analysis.	Various equipment and consumables to support the Greek Police Services from batteries for the cameras to stamps.
	Supply and maintenance of ground vehicle (Unmanned Ground Vehicle- UGV) systems	2	1.375.000,00 €	687.500,00 €	
	PCs for the Police to control borders	350	1.000.000,00 €	2.857,14 €	These will not necessarily be installed at border stations
	Printers for the entry visa documents for the Passport Control Services	350	1.000.000,00 €	2.857,14 €	
	Magnifier devices with built-in fluorescent lamps	350	1.000.000,00 €	2.857,14 €	
	Fingerprinter devices (2 finger devices)	550	1.000.000,00 €	1.818,18 €	
	Fingerprinter devices (10 finger devices)	250	1.000.000,00 €	4.000,00 €	
	mobile vehicle scanning units	5	7.500.000,00 €	1.500.000,00 €	

	Supply, installation, configuration and delivery of a fully operational Automated License Plate Recognition (ANPR) system	8	4.246.161,00 €	530.770,13 €	
	Portable heartbeat detection systems	39	3.523.463,00 €	See analysis	The cost refers to thirty (30) portableheart beat detection systems, the supply of nine

					(9) CCTV camera systems and the training of staff.
	Travel document forgery devices	750	7.500.000,00 €	10.000,00 €	
	Equipment for the workstations for the performance of passport checks in the context of the implementation of the Entry -Exit System (EES), after the infrastructure improvements of the border crossing points of the country	2.870	7.000.000,00 €	2.439,02 €	
	Development of the National Integrated Maritime Surveillance System (NIMSS)	37	63.914.875,95 €	1.727.429,08 €	"The output value (37) reflects/includes 35 fixed surveillance stations within military premises and 2 mobile stations. However, the action includes also two Command & Control Centers (the main one within HCG premises in Piraeus and the second one in military premises), C2 software and Telecommunication infrastructure. "
	Heartbeat detection systems	5	200.000,00 €	40.000,00 €	
	Mobile high resolution thermal cameras	7	420.000,00 €	60.000,00 €	
	Endoscopes	14	280.000,00 €	20.000,00 €	
	Smart mobile devices for secure communications	200	600.000,00 €	3.000,00 €	

	Follow on Support for HCG's vessels	2	6.601.000,00 €	3.300.500,00 €	Estimates based on past data and public consultation. 4 mil. € are allocated for the technical support of a class A1 open sea vessel
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					while the remaining amount will be allocated for the technical support of other Class A1 and A2 vessels of the HCG fleet.
	Equipment for conducting training for special missions	100	100.000,00 €	See analysis	Cost of material, infrastructure and equipment about 1.000 € per trainee. 4 training sessions for about 25 persons each. The cost involves the necessary equipment and materials for each trainee based on market research and past experience.
	Surveillance vehicles all terrain	130	5.460.000,00 €	42.000,00 €	
	Mobile thermal goggles	295	5.310.000,00 €	18.000,00 €	
	Remotely operated long-range high-accuracy Surveillance Radars' Procurement and installation (tower infrastructure included) with instrumental range 96NM and bearing accuracy less than 0,6 degrees-range accuracy less than 100 meters	10	4.500.000,00 €	450.000,00 €	
	Long Range Electro-Optical Surveillance Systems Procurement and Installation	6	1.500.000,00 €	250.000,00 €	

Radars' Emissions direction finder Systemsfor frequency band 2-18GHZ Procurement and installation and bearing accuracy less than 3 degrees	10	15.000.000,00 €	1.500.000,00 €	
Portable iridium radios	20	30.000,00 €	1.500,00 €	
Intercom rescue diver	45	40.000,00 €	888,89 €	
Portable ipads	10	10.000,00 €	1.000,00 €	
Vest secumar type	60	128.000,00 €	2.133,33 €	
Diver wetsuits	50	15.000,00 €	300,00 €	
Baby rescue bag	20	24.000,00 €	1.200,00 €	

	Rescue harness	20	25.000,00 €	1.250,00 €	
	First aid bags with equipment and drugs	20	31.000,00 €	1.550,00 €	
	Thermal imaging goggles	4	100.000,00 €	25.000,00 €	
	Night vision goggles	35	100.000,00 €	2.857,14 €	
	Type III electro optical surveillance cameras (cooled camera head)	15	610.000,00 €	40.666,67 €	
	Mobile Incident Management Centers (MIMCs)	27	35.370.000,00 €	1.310.000,00€	20 configured VAN type AWD vehicles and 7 configured containers (including management cost)
	250 specialized portable devices (add-ons) for the verification of ICAO-compliant travel documents (formats ID1-ID3)	250	2.500.000,00 €	10.000 €	
	Totals	8.126	200.841.499,95 €		

	O.1.1.1 of which the number of automated border control systems/self-service systems /e-gates purchased
Measurement unit	Absolute number of ABC systems, self-service systems and e-gates
Baseline	0
Milestone 2024	0
Objective 2029	N/A – This indicator will not be activated at this stage, as currently no relevant projects are included in the Program.
Data source	Ministry of Migration & Asylum, Hellenic Police, Hellenic Coast Guard, Ministry of Foreign Affairs, Ministry of Defense

Description/comments	Automated border control system means a system which allows for an automated border crossing, and which is composed of a self-service system and an e-gate. Whenever possible, self-service system and e-gate should be recorded and reported individually rather than the entire ABC system. Self-service system means an automated system which performs all or some of the border checks that are applicable to a person, and which may be used for pre-enrolling data in the EES. A self-service system is located before manual border control or e-gates for pre-enrolment of the travelers' data. It allows travelers to capture all necessary data (passport and biometrics) themselves and have their identity verified. A kiosk is an example of a self-service system. E-gate means an infrastructure operated by electronic means where an external border or an internal border where controls have not yet been lifted is actually crossed. This indicator covers also Automated border control system/self-service system/e-gate rented or leased.
Quantities used in the formula	Items of equipment as detailed in the allocation section
Formula used	Count
Factors that may influence the achievement of the milestones and targets:	•

Allocation that covers this indicator (and basis for calculation)	

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O.1.2 Number of items of infrastructure maintained/repaired																		
Measurement unit	Absolute number of infrastructures																	
Baseline	0																	
Milestone 2024	2																	
Objective 2029	28																	
Data source	Ministry of Migration & Asylum, Hellenic Coast Guard, MoFA																	
Description/comments	Infrastructure means a tangible property of permanent nature relevant for the purpose European integrated border management, which meets all of the following conditions: - It has an immobile nature (it is either permanently attached to the ground or to a property that is permanently attached to the ground and, in this case, it loses its identity through the incorporation and becomes a part of the immobile property to which it is attached) - Under normal conditions of use, including reasonable care and maintenance, it has an unlimited life period. - It retains its original shape and appearance with use. Infrastructure excludes equipment. The maintenance and repair cover work performed to maintain the infrastructure in operating condition (e.g. painting, repairing plumbing) as well as major repairs that require large amounts of money, and increase the economic life of the asset. This indicator will be affected by the Specific Action BMVI/2024/SA/1.5.1/021: “Support and Extension of the National Information System for European Travel Information and Authorization System (ETIAS) and Support for the successful processing of SIRENE ‘hit notification’ forms. This indicator is affected by: • BMVI/2025/SA/Pact ‘Specific Action to Support Member States in the implementation of the Pact on Migration and Asylum’ • Mid-Term Review (MTR) Allocation for BMVI Program • Allocation related to the participation of Schengen Associated Countries (SAC) in BMVI																	
Quantities used in the formula	Infrastructure																	
Formula used	Count																	
Factors that may influence the achievement of the milestones and targets:	• Delays in Tender Process • Delays in the issuance of permits • Effective supervision of the works																	
Allocation that covers this indicator (and basis for calculation)	<table><tr><th>Action</th><th>Output</th><th>Budget</th></tr><tr><td>Aircrafts’ hangars</td><td>2</td><td>6.000.000,00 €</td></tr><tr><td>Training center for special operations</td><td>1</td><td>700.000,00 €</td></tr><tr><td>First Reception center of Fylakio</td><td>1</td><td>20.073.132,34 €</td></tr><tr><td>Working space for the</td><td>1</td><td></td></tr></table>			Action	Output	Budget	Aircrafts’ hangars	2	6.000.000,00 €	Training center for special operations	1	700.000,00 €	First Reception center of Fylakio	1	20.073.132,34 €	Working space for the	1	
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Working space for the	1																	

	ETIAS Unit		
	Action	Output	Budget
	Schengen Gates	20	30.044.166,89 €
	<i>Relocation of the road border crossing point of Doirani</i>	1	22.278.410,00 €
	<i>Relocation of the road border crossing point of Kastanie</i>	1	11.500.000,00 €
	<i>Upgrade of the road border crossing point of Evzoni</i>	1	23.934.642,21 €
	Total	28	114.530.351,43 €

O.1.3 Number of hotspot areas supported																					
Measurement unit	Absolute number of hotspot areas																				
Baseline	0																				
Milestone 2024	0																				
Objective 2029	6																				
Data source	Ministry of Migration & Asylum, Hellenic Police																				
Description/comments	A hotspot area means an area created at the request of the host Member State in which the host Member State, the Commission, relevant Union agencies and participating Member States cooperate, with the aim of managing an existing or potential disproportionate migratory challenge characterized by a significant increase in the number of migrants arriving at the external borders. This indicator is affected by the Specific Action BMVI PACT BMVI/2025/SA/Pact ‘Specific Action to Support Member States in the implementation of the Pact on Migration and Asylum’																				
Quantities used in the formula	Hotspot areas																				
Formula used	Count																				
Factors that may influence the achievement of the milestones and targets:	• Delays in the tendering procedure																				
Allocation that covers this indicator (and basis for calculation)	The allocation of the funds is provided in this section. Please note that the budgeting has been completed 12 months ago, based on the market prices at the time. Almost all the costs have been estimated based on past tenders and market research. <table><tr><th>Action</th><th>Output</th><th>Budget</th><th>Unit Price</th></tr><tr><td>Sea and land transportation of third country nationals</td><td rowspan="4">4</td><td>9.837.546,67 €</td><td>refers to the procurement of the relevant services</td></tr><tr><td>Provision of Interpretation Services in the Regional Offices of Reception and Identification Service (Including ports of Pireaus and Thessaloniki)</td><td>42.276.365,00 €</td><td>refers to the procurement of the relevant services</td></tr><tr><td>Food provision</td><td>80.000.000,00 €</td><td>refers to the procurement of the relevant services</td></tr><tr><td>Office equipment (set), Hardware equipment (set), Security, Technical support, maintenance</td><td>282.720,00 €</td><td>refers to the procurement of the relevant services</td></tr></table>				Action	Output	Budget	Unit Price	Sea and land transportation of third country nationals	4	9.837.546,67 €	refers to the procurement of the relevant services	Provision of Interpretation Services in the Regional Offices of Reception and Identification Service (Including ports of Pireaus and Thessaloniki)	42.276.365,00 €	refers to the procurement of the relevant services	Food provision	80.000.000,00 €	refers to the procurement of the relevant services	Office equipment (set), Hardware equipment (set), Security, Technical support, maintenance	282.720,00 €	refers to the procurement of the relevant services
Action	Output	Budget	Unit Price																		
Sea and land transportation of third country nationals	4	9.837.546,67 €	refers to the procurement of the relevant services																		
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Food provision		80.000.000,00 €	refers to the procurement of the relevant services																		
Office equipment (set), Hardware equipment (set), Security, Technical support, maintenance		282.720,00 €	refers to the procurement of the relevant services																		

	hardware equipment		471.200,00 €	refers to the procurement of the relevant services	
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	cleaning		77.000.000,00 €	refers to the procurement of therelevant services
	security		79.178.688,32 €	refers to the procurement of therelevant services
	Recruitment of Medical and Psychosocial Personnel		5.000.000,00 €	refers to the procurement of therelevant services. This is the cost for medical and psychosocial services based on the ongoing program "Filos" for a 5-year period.
	<i>Provision of interpretation services at the borders</i>		2.416.550,94 €	
	<i>Feeding Services</i>		87.770.000,00 €	
	NFIs (Non-Food Items) and heating expenses		35.000.000,00 €	
	Facilities Management		60.000.000,00 €	
	Operational readiness of RIS		349.760,00 €	
	Totals	6	479.582.830,93 €	

O.1.4 Number of facilities for border crossing points constructed/upgraded	
Measurement unit	Absolute number of facilities for border crossing points
Baseline	0
Milestone 2024	0
Objective 2029	N/A – This indicator will not be activated at this stage, as currently no relevant projects are included in the Program.
Data source	

Description/comments	Facility means infrastructure or equipment not covered by other indicators. Examples of facilities are buildings, which host booths for manual control or parking areas. Infrastructure means a tangible property of permanent nature which meets all of the following conditions: - It has an immobile nature (it is either permanently attached to the ground or to a property that is permanently attached to the ground and, in this case, it loses its identity through the incorporation and becomes a part of the immobile property to which it is attached). - Under normal conditions of use, including reasonable care and maintenance, it has an unlimited life period. - It retains its original shape and appearance with use. Equipment means any tangible asset to which an inventory number is assigned according to the national rules. Upgrade means an improvement of the performance or of other attributes. Upgrade of equipment shall be reported under this indicator. Purchase/renting/lease of equipment is reported under the indicator 'Number of items of equipment purchased for border crossing points'. 'Constructed and upgraded' excludes maintenance works or repairs of infrastructure that are reported under the indicator 'Number of infrastructure maintained/repaired'.
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	If a project covers construction/upgrade of several buildings, each building is reported separately.
Quantities used in the formula	Facilities
Formula used	Count
Factors that may influence the achievement of the milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	

O.1.5 Number of aerial vehicles purchased	
Measurement unit	Absolute number of aerial vehicles
Baseline	0
Milestone 2024	4
Objective 2029	46
Data source	Ministry of Migration & Asylum, Hellenic Police, Hellenic Coast Guard.
Description/comments	Aerial vehicle means any manned or unmanned asset used for border control tasks, in particular for the purposes of border surveillance in line with the Schengen Borders Code and line with EUROSUR-related provisions of Regulation (EU) 2019/1986 and Commission Implementing Regulation (EU) 2021/581, in compliance with the technical and operational standards defined by the EBCG Agency where applicable. This indicator covers also aerial vehicles rented or leased. This indicator has been affected by Specific Action: 1. BMVI/2021-2022/SA/1.2.1/015 - REACTION: REal-time ArtiFicial InTellIgence for BOrders Surveillance via RPAS data aNalytics to support Law Enforcement Agencies and Mid-Term Review (MTR) Allocation for BMVI Program
Quantities used in the formula	Aerial Vehicles
Formula used	Count
Factors that may influence the achievement of the milestones and targets:	• Delays in the procurement process • Changes in the market prices and in the availability of the items due to Covid-19, inflation and the war in Ukraine

Allocation that covers this indicator (and basis for calculation)	The allocation of the funds is provided in this section. Please note that the budgeting has been completed 12 months ago, based on the market prices at the time. Almost all of the costs have been estimated based on past tenders and market research.																																																										
	<table> <tr> <th>Action</th><th>Output</th><th>Budget</th><th>Unit Price</th></tr> <tr> <td>Upgrade of electro-optical systems of helicopters</td><td>6</td><td>12.000.000,00 €</td><td>2.000.000,00 €</td></tr> <tr> <td>Upgrade of AS-365 N3 helicopters</td><td>6</td><td>19.800.000,00 €</td><td>3.300.000,00 €</td></tr> <tr> <td>Return to action of HC-33 τύπου AS-365 N3 helicopters</td><td>1</td><td>6.475.000,00 €</td><td>6.475.000,00 €</td></tr> <tr> <td>Acquisition of two (02) new medium range Surveillance aircrafts</td><td>2</td><td>32.000.000,00 €</td><td>16.000.000,00 €</td></tr> <tr> <td>Helicopters for passenger transport, for external border surveillance and crisis management</td><td>2</td><td>46.700.000,00 €</td><td>23.000.000 € per helicopter, 10% of the second helicopter will be financed from ISF. Also 3.000.000 € for hangar construction.</td></tr> <tr> <td>Supply and maintenance of Unmanned Aerial System (UAS)</td><td>4</td><td>2.750.000,00 €</td><td>687.500,00 €</td></tr> <tr> <td>Supply and maintenance of drones</td><td>10</td><td>250.000,00 €</td><td>25.000,00 €</td></tr> <tr> <td>Over-the-top surveillance and video system, using a regular balloon, for external border surveillance</td><td>3</td><td>3.750.000,00 €</td><td>1.250.000,00 €</td></tr> <tr> <td>Quadcopter UAVs</td><td>4</td><td>2.000.000,00 €</td><td>500.000,00 €</td></tr> <tr> <td>UAV Helicopter</td><td>1</td><td>3.000.000,00 €</td><td>3.000.000,00 €</td></tr> <tr> <td>REACTION unmanned aerial vehicles purchased</td><td>3</td><td></td><td></td></tr> <tr> <td><i>drone/antidrone system for border surveillance</i></td><td>4</td><td>36,325,680.93</td><td></td></tr> <tr> <td>Total</td><td>46</td><td>165.050.680,94€</td><td></td></tr> </table>	Action	Output	Budget	Unit Price	Upgrade of electro-optical systems of helicopters	6	12.000.000,00 €	2.000.000,00 €	Upgrade of AS-365 N3 helicopters	6	19.800.000,00 €	3.300.000,00 €	Return to action of HC-33 τύπου AS-365 N3 helicopters	1	6.475.000,00 €	6.475.000,00 €	Acquisition of two (02) new medium range Surveillance aircrafts	2	32.000.000,00 €	16.000.000,00 €	Helicopters for passenger transport, for external border surveillance and crisis management	2	46.700.000,00 €	23.000.000 € per helicopter, 10% of the second helicopter will be financed from ISF. Also 3.000.000 € for hangar construction.	Supply and maintenance of Unmanned Aerial System (UAS)	4	2.750.000,00 €	687.500,00 €	Supply and maintenance of drones	10	250.000,00 €	25.000,00 €	Over-the-top surveillance and video system, using a regular balloon, for external border surveillance	3	3.750.000,00 €	1.250.000,00 €	Quadcopter UAVs	4	2.000.000,00 €	500.000,00 €	UAV Helicopter	1	3.000.000,00 €	3.000.000,00 €	REACTION unmanned aerial vehicles purchased	3			<i>drone/antidrone system for border surveillance</i>	4	36,325,680.93		Total	46	165.050.680,94€			
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O.1.5.1 of which the number of unmanned aerial vehicles purchased	
Measurement unit	Absolute number of unmanned aerial vehicles
Baseline	0
Milestone 2024	0

Objective 2029	29																		
Data source	Ministry of Migration & Asylum, Hellenic Police, Hellenic Coast Guard.																		
Description/comments	Unmanned aerial vehicle means any unmanned asset used for border control tasks, in particular for the purposes of border surveillance in line with the Schengen Borders Code and line with EUROSUR-related provisions of Regulation (EU) 2019/1986 and Commission Implementing Regulation (EU) 2021/581, in compliance with the technical and operational standards defined by the EBCG Agency where applicable. The same unmanned aerial vehicle must also be reported under the indicator ‘Number of aerial vehicles purchased’. This indicator has been affected by Specific Action: BMVI/2021-2022/SA/1.2.1/015 - REACTION: REal-time ArtifiCial InTellIgence for BOrders Surveillance via RPAS data aNalytics to support LawEnforcement Agencies and Mid-Term Review (MTR) Allocation for BMVI Program																		
Quantities used in the formula	Aerial Vehicles																		
Formula used	Count																		
Factors that may influence the achievement of the milestones and targets:	• Delays in the procurement process • Changes in the market prices and in the availability of the items due to Covid-19, inflation and the war in Ukraine																		
Allocation that covers this indicator (and basis for calculation)	The allocation of the funds is provided in this section. The costs are documented in the main indicator. <table border="1"> <thead> <tr> <th>Action</th><th>Output</th></tr> </thead> <tbody> <tr> <td>Supply and maintenance of Unmanned Aerial System (UAS)</td><td>4</td></tr> <tr> <td>Supply and maintenance of drones</td><td>10</td></tr> <tr> <td>Over-the-top surveillance and video system, using a regular balloon, for external border surveillance</td><td>3</td></tr> <tr> <td>Quadcopter UAVs</td><td>4</td></tr> <tr> <td>UAV Helicopter</td><td>1</td></tr> <tr> <td>REACTION unmanned aerial vehicles purchased</td><td>3</td></tr> <tr> <td><i>drone/antidrone system for border surveillance</i></td><td>4</td></tr> <tr> <td>Total</td><td>29</td></tr> </tbody> </table>	Action	Output	Supply and maintenance of Unmanned Aerial System (UAS)	4	Supply and maintenance of drones	10	Over-the-top surveillance and video system, using a regular balloon, for external border surveillance	3	Quadcopter UAVs	4	UAV Helicopter	1	REACTION unmanned aerial vehicles purchased	3	<i>drone/antidrone system for border surveillance</i>	4	Total	29
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Total	29																		

O.1.6 Number of maritime transport means purchased				
Measurement unit	Absolute number of maritime transport means			
Baseline	0			
Milestone 2024	2			
Objective 2029	50			
Data source	Ministry of Migration & Asylum, Hellenic Police, Hellenic Coast Guard.			
Description/comments	A maritime transport means any manned or unmanned maritime asset for border control tasks, in particular for the purposes of border surveillance in line with the Schengen Borders Code and line with EUROSUR, in compliance with the technical and operational standards defined by the EBCG Agency where applicable. This indicator covers also maritime transport means purchased, rented or leased.			
Quantities used in the formula	Maritime transport means			
Formula used	Count			
Factors that may influence the achievement of the milestones and targets:	• Delays in the procurement process • Changes in the market prices and in the availability of the items due to Covid-19, inflation and the war in Ukraine			
Allocation that covers this indicator (and basis for calculation)	The allocation of the funds is provided in this section. Please note that the budgeting has been completed 12 months ago, based on the market prices at the time. Almost all of the costs have been estimated based on past tenders and market research.			
	Action	Output	Budget	Unit Price
	Inland vessels with integrated thermal imaging cameras	10	3.000.000,00 €	300.000,00 €
	Multi Purpose Vessel – MPV, over 70m all weather with helipad	2	70.000.000,00 €	35.000.000,00 €
	Coast patrol vessels over 30m long.	3	45.000.000,00 €	15.000.000,00 €
	Pursuing vessels over 18 m long.	10	40.000.000,00 €	4.000.000,00 €
	Patrol speedboats over 17,5m long.	5	17.000.000,00 €	3.400.000,00 €
	Twenty (20) Fast Interceptor Boats up to 13 m.	20	10.000.000,00 €	500.000,00 €
	Total	50	185.000.000,00 €	

	A proposal made by the Greek Authorities, regarding the Specific Action “Equipment for EBCG (1) national components, purchased under BMVI and put at the disposal of Frontex (2) to increase its operational capacity, in accordance with Article 64(14) of Regulation (EU) 2019/1896”, was accepted by the European Committee and thus an additional allocation of 15.000.000 € for the procurement of an extra patrol vessel was generated.
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O.1.7 Number of land transport means purchased					
Measurement unit	Absolute number of land transport means				
Baseline	0				
Milestone 2024	330				
Objective 2029	1030				
Data source	Ministry of Migration & Asylum, Hellenic Police, Hellenic Coast Guard, Ministry of Defense.				
Description/comments	A land transport means any manned or unmanned land asset for border control tasks, in particular for the purposes of border surveillance in line with the Schengen Borders Code and line with EUROSUR-related provisions of Regulation (EU) 2019/1986 and Commission Implementing Regulation (EU) 2021/581, in compliance with the technical and operational standards defined by the EBCG Agency where applicable. This indicator coves also land transport purchased, rented or leased. This indicator is affected by: • Mid-Term Review (MTR) Allocation for BMVI Program • Allocation related to the participation of Schengen Associated Countries (SAC) in BMVI				
Quantities used in the formula	Land transport means				
Formula used	Count				
Factors that may influence the achievement of the milestones and targets:	• Delays in the procurement process • Changes in the market prices and in the availability of the items due to Covid-19, inflation and the war in Ukraine				
Allocation that covers this indicator (and basis for calculation)	The allocation of the funds is provided in this section. Please note that the budgeting has been completed 12 months ago, based on the market prices at the time. Almost all of the costs have been estimated based on past tenders and market research.				
	Action	Output	Budget	Unit Price	Analysis

	Vehicles for the surveillance of the external borders	679	58.997.546,25 €	See analysis	a) three hundred five (305) trucks, with flat body, b) a hundred and fifty (150) motorcycles (max 900cc), c) forty-six (46) vehicles specially adapted for illegal immigrants transportation, d) forty (40) 4*4 vehicles,	
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					e) twenty (20) crane trucks, f) sixty (60) buses for personnel transport, f) twenty (20) special type vehicles and g) thirteen (13) Tankers. h) 20 Patrol Cars i) 5 Canine Unit Cars	
	Police vessels for transport	10	3.000.000,00 €	300.000,00 €		
	3 SUV equipped with thermal cameras (εξοπλισμένα με θερμική κάμερα)	3	750.000,00 €	250.000,00 €		
	X-ray Vans	3	4.500.000,00 €	1.500.000,00 €		
	All terrain Surveillance vehicles (Οχήματα Επιτήρησης Παντός Εδάφους)	324	13.939.000,00 €	43.021,60 €		
	Mobile Surveillance and Coordination Unit	1	1.711.793,33 €	1.711.793,33 €		
	Mobile surveillance units	10	9.277.874,77 €			
	Total	1030	92.176.214,35 €			
	A proposal made by the Greek Authorities, regarding the Specific Action “Equipment for EBCG (1) national components, purchased under BMVI and put at the disposal of Frontex (2) to increase its operational capacity, in accordance with Article 64(14) of Regulation (EU) 2019/1896”, was accepted by the European Committee and thus an additional allocation of 2.785.000 € for the procurement of 20 Patrol cars and 5 Canine Unit cars was generated.					

O.1.8 Number of participants supported	
Measurement unit	Absolute number
Baseline	0
Milestone 2024	5.180
Objective 2029	13.602

Data source	Ministry of Migration & Asylum, Hellenic Police, Hellenic Coast Guard, Ministry of Defense
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Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Article 2(36) CPR. For the purpose of this indicator, a participant is a person contributing professionally to the implementation of integrated border management e.g. border guards, hotspot staff, coast guards, staff responsible for operating and maintaining largescale IT systems ('staff'). Support to participants covers but is not limited to : - Salaries - Deployments to other Member States - Training. Support means any support to participants not covered by other indicators.
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	When a participant enters the project, he/she can be recorded and reported under this indicator. If the same person receives different forms of support in the context of one single project, he/she should be reported only once in the project, except in case of sub-indicator. All participants reported under the sub-indicator need to be reported under this main indicator as well. If a person leaves one project and starts in a different project, this shall be considered and recorded as a new participation. Total number of participants (generated automatically by SFC, no separate reporting needed) This indicator has been affected by Specific Actions: BMVI/2021-2022/SA/1.2.1/015 - REACTION: REal-time ArtiFiCial InTellIgencefor BOrders Surveillance via RPAS data aNalytics to support Law Enforcement Agencies 2. BMVI/2021/SA/1.5.4/009 - Support to comply with the implementation of the relevant interoperability legal framework 3. BMVI/2024/SA/1.5.1/021 - Support and Extension of the National Information System for European Travel Information and Authorization System (ETIAS) and Support for the successful processing of SIRENE ‘hit notification’ forms 4. Specific Action BMVI PACT BMVI/2025/SA/Pact ‘Specific Action to Support Member States in the implementation of the Pact on Migration and Asylum’															
Quantities used in the formula	Persons contributing professionally to the implementation of integrated border management															
Formula used	Count															
Factors that may influence the achievement of themilestones and targets:	• Evolution of migration flows • Enhanced RICs support with enforcement and administrative personnel • Efficient management of human resources • Adequate staffing of involved units															
Allocation that coversthis indicator (and basis for calculation)	<table><tr><th>Action</th><th>Output</th><th>Budget</th><th>Unit Price</th><th>Analysis</th></tr><tr><td>Reinforcement of Police Services with personnel in order to provide security services at Reception and Identification Centres (R.I.C.) of Eastern Aegean Sea islands</td><td>360</td><td>625.000,00 €</td><td>1.736,11 €</td><td>Refers to the secondment of 360 persons</td></tr><tr><td>Reinforcement of Police Services with police personnel (Shield Operation)</td><td>100</td><td>310.000,00 €</td><td>3.100,00 €</td><td>Secondment of 100 officers</td></tr></table>	Action	Output	Budget	Unit Price	Analysis	Reinforcement of Police Services with personnel in order to provide security services at Reception and Identification Centres (R.I.C.) of Eastern Aegean Sea islands	360	625.000,00 €	1.736,11 €	Refers to the secondment of 360 persons	Reinforcement of Police Services with police personnel (Shield Operation)	100	310.000,00 €	3.100,00 €	Secondment of 100 officers
Action	Output	Budget	Unit Price	Analysis												
Reinforcement of Police Services with personnel in order to provide security services at Reception and Identification Centres (R.I.C.) of Eastern Aegean Sea islands	360	625.000,00 €	1.736,11 €	Refers to the secondment of 360 persons												
Reinforcement of Police Services with police personnel (Shield Operation)	100	310.000,00 €	3.100,00 €	Secondment of 100 officers												

	Training of Hellenic Police personnel on issues of integrated external border management	6.000	3.453.212,40 €	575,54	3.000 trained in person (including costs per diem, hotel accomodation based on public sector limits), 3.000 trained online, training simulators and equipment
	Strengthening the national capacity to control and monitor the external borders by recruiting staff	800	55.356.209,81 €	47.192,45	800 staff for 2 years, recruitment and training
	Strengthening the national capacity of control and surveillance of the external borders by recruiting staff, for the Services of the General Regional Police Directorate of Eastern Macedonia and Thrace	1.050	75.507.925,59 €	52.720,20	800/year for 3 years 250/year for 2 years recruitment and training
	Purchase of inland vessels with integrated thermal imaging cameras and training of operators in the use of old and new vessels	50	Training Cost included in the purchase of the vessels (est. 20.000 in total)	400	50 participants supported in training
	Supply of mobile heart beat detectors for the detection of illegal immigrants and supply of CCTV camera systems	25	Training Cost included in the purchase of the equipment (est. 10.000) (O.1.01).	400	25 participants supported in training
	Training of Greek Police personnel on issues related to the	2.100	1.180.865,33 €	562,32	It refers to the training of 420 persons each year for five years

	implementation of the Entry-Exit System (EES)				(2023, 2024, 2025, 2026, 2027)	
	Contractual staff for the operation of RICS	360	34.560.000,00 €	1.600 euro/month	The amount refers to salaries of 360 contracted persons for five years.	
	Transfer of 80 HCG officers per year to the border line HCG Authorities.	240	1.000.000,00 €	4.166,67		
	Training in practice for Hellenic Coast Guard cadets.	300	3.000.000,00 €	10.000,00		300
	Training of the personnel of the Aerial Means Service of the Hellenic Coast Guard	14	700.000,00 €	50.000,00 €	Basic pilot training for 14 officers, who will act as trainers in the future.	
	Training of the Hellenic Coast Guard staff in Integrated Border Management and Control	1.500	250.000,00 €	166,67		
	Flight training for pilots with simulator	50	300.000,00 €	6.000,00		
	REACTION	53				
	ECAI	100				
	ETIAS/SIS Training	100				
	Building a framework for strengthening the capabilities of the Hellenic Police	400	21.092.800,14 €			
	Totals	13.602	197.336.013.27 €			

O.1.8.1 of which the number of participants in training activities

Measurement unit	Absolute number
Baseline	0
Milestone 2024	985
Objective 2029	11.892
Data source	Ministry of Migration & Asylum, Hellenic Police, Hellenic Coast Guard, Ministry of Defense

Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Article 2(36) CPR. For the purpose of this indicator, a participant is a person contributing professionally to the implementation of integrated border management e.g. border guards, hotspot staff, coast guards (‘staff’). This indicator has been affected by Specific Actions: 1. BMVI/2021-2022/SA/1.2.1/015 - REACTION: REal-time ArtifiCial InTellIgence for BOrders Surveillance via RPAS data aNalytics to support Law Enforcement Agencies 2. BMVI/2021/SA/1.5.4/009 - Support to comply with the implementation of the relevant interoperability legal framework 3. BMVI/2024/SA/1.5.1/021 - Support and Extension of the National Information System for European Travel Information and Authorization System (ETIAS) and Support for the successful processing of SIRENE ‘hit notification’ forms.									
Quantities used in the formula	Persons trained									
Formula used	Count									
Factors that may influence the achievement of the milestones and targets:	• Adequate staffing of the respective units									
Allocation that covers this indicator (and basis for calculation)	The cost allocation for this subindex is reported in the main index. The allocation is as follows: <table><tr><th>Action</th><th>Output</th></tr><tr><td>Training of Hellenic Police personnel on issues of integrated external border management</td><td>6.000</td></tr><tr><td>Strengthening the national capacity to control and monitor the external borders by recruiting staff</td><td>800</td></tr><tr><td>Strengthening the national capacity of control and surveillance of the external borders by recruiting staff, for the Services of the General Regional Police Directorate of Eastern Macedonia and Thrace</td><td>800</td></tr></table>		Action	Output	Training of Hellenic Police personnel on issues of integrated external border management	6.000	Strengthening the national capacity to control and monitor the external borders by recruiting staff	800	Strengthening the national capacity of control and surveillance of the external borders by recruiting staff, for the Services of the General Regional Police Directorate of Eastern Macedonia and Thrace	800
Action	Output									
Training of Hellenic Police personnel on issues of integrated external border management	6.000									
Strengthening the national capacity to control and monitor the external borders by recruiting staff	800									
Strengthening the national capacity of control and surveillance of the external borders by recruiting staff, for the Services of the General Regional Police Directorate of Eastern Macedonia and Thrace	800									

	Purchase of inland vessels with integrated thermal imaging cameras and training of operators in the use of old and new vessels	50
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	Supply of mobile heart beat detectors for the detection of illegal immigrants and supply of CCTV camera systems	25	
	Training of Greek Police personnel on issues related to the implementation of the entry-exit system	2.100	
	HCG Cadets' stage training	300	
	Training of the personnel of the Aerial Means Service of the Hellenic Coast Guard	14	
	Training of HCG Officers in the framework of Integrated Border Management	1.500	
	Flight training for pilots with simulator	50	
	REACTION	53	
	ECAI	100	
	ETIAS/SIS Training	<u>100</u>	
	Total	11.892	

O.1.9 Number of immigration liaison officers deployed to third countries	
Measurement unit	Absolute number of immigration liaison officers
Baseline	0
Milestone 2024	0
Objective 2029	N/A – This indicator will not be activated at this stage, as currently no relevant projects are included in the Program.
Data source	
Description/comments	An immigration liaison officer (ILO) is a liaison officer designated and deployed abroad by the competent authorities of a Member State or by the Commission or by a Union agency, in accordance with the respective legal basis, to deal with immigration-related issues. In addition, where Member States have agreed that an ILO shall look after the interests of one or more other Member States it can be considered a joint deployment and such deployment is also reported under this indicator. Source: Articles 2(1) and 6(1) of Regulation 2019/1240 For the purpose of this indicator, ILO is reported also if the person is part time or for a limited period of time dealing with immigration related issues. In case of joint deployments, the ILO is reported by the Member State that provides funding through the BMVI project. / When an immigration officer is deployed, he/she can be recorded and reported under this indicator.
Quantities used in the formula	Persons
Formula used	Count

Factors that may influence the achievement of the milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	

O.1.10 Number of IT functionalities developed / maintained / upgraded	
Measurement unit	Absolute number of IT functionalities
Baseline	0
Milestone 2024	
Objective 2029	243
Data source	
Description/comments	IT functionalities cover all aspects of IT systems and IT equipment for border surveillance, including of large-scale IT systems except VIS, which is covered under specific objective 2, falling under the scope of this specific objective. A functionality is the sum or any aspect of what a product, such as a software application or computing device, can do for a user. Thus, functionality means a group of certain software capabilities. A functionality that is developed means a new functionality or a territory newly covered with surveillance systems. Functionality that is maintained/upgraded means any modification after its delivery to correct faults, to improve performance or other attributes. Example of upgrade of functionalities: increase in query speed or storage space. A functionality added by the national development, such as the increase in query speed or storage space may count as functionality. This indicator has been affected by Specific Actions: 1. BMVI/2021-2022/SA/1.2.1/015 - REACTION: REal-time ArtifiCial InTellIgence for BOrders Surveillance via RPAS data aNalytics to support Law Enforcement Agencies 2. BMVI/2024/SA/1.5.1/021 - Support and Extension of the National Information System for European Travel Information and Authorization System (ETIAS) and Support for the successful processing of SIRENE 'hit notification' forms and Mid-Term Review (MTR) Allocation for BMVI Program
Quantities used in the formula	IT functionalities
Formula used	Count

Factors that may influence the achievement of the milestones and targets:	• Delays in Procurement Processes • Facilities and equipment to host and serve the new functionalities • Adequate business and systems analysis • Integration with existing systems

Allocation that covers this indicator (and basis for calculation)				
	Action	Output	Budget	Unit Price
	Anti-drone System	12	30.000.000,00 €	2.500.000,00 €
	Development and interconnection of the Regional Centers for Integrated Border Management and Immigration (PE.KO.DI.S.ME.)	1	47.918.967,01 €	47.918.967,01 €
	Development of IT tools for risk analysis	1	1.000.000,00 €	1.000.000,00 €
	Development of national interfaces for access and connection to the communication infrastructure of the ESP and the CIR	1	6000000	6000000
	Establishment of an Integrated case management and preliminary investigations information system (OPSDISPE)	1	21.100.000,00 €	21.100.000,00 €
	Operational support of the Greek Police Services, for the control of the external borders	2	600.000,00 €	300.000,00 €
	Purchase of 14 sUAS systems	14	430.000,00 €	30.714,29 €
	technical support / maintenance	4	30.000.000,00 €	Refers to the technical support and maintenance of the following systems: 1) HYPERION, 2) CENTAUR, 3) REA, 4) ALKYONE 2
	Autonomous remotely controlled compound of cameras type III (Non cooling head)	2	80.000,00 €	40.000,00 €
	Optical fiber installation for the transfer of camera imaging	40	7.240.500,00 €	181.012,50 €
	New functionalities for the special forensics software for information analysis i2 and for a encrypted network among	5	2.500.000,00 €	500.000,00 €

	the Hellenic Coast Guard units.			
	Interconnection of National Border infrastructure, Central Access Points and competent authorities with the NUIs and Interoperability/Interconnection of National Border infrastructure, Central Access Points and competent authorities with the NUIs and Central EES/Interconnection of National Border infrastructure, Central Access Points and competent authorities with the NUIs and Central ETIAS/Interconnection of National Border infrastructure, Central Access Points and competent authorities with the NUIs and VIS	1	7.000.000,00 €	7.000.000,00 €
	Centaurus IT system	1	24.073.132,34 €	24.073.132,34 €
	Microwave equipment (pairs)	35	17.500,00 €	500,00 €
	Operating costs of supporting and maintaining the information/IT systems (hardware and software) under development/procurement to be approved for the period 2025-2027 for the NCC	1	450.000,00 €	450.000,00 €
	UAV Micro Type I	24	600.000,00 €	25.000,00 €
	UAV Micro Type IV (αυξημένων δυνατοτήτων)	18	489.600,00 €	27.200,00 €
	UAV Mini Type IV	3	2.400.000,00 €	800.000,00 €
	Compound of cameras type I (cooling head)	1	715.497,37 €	715.497,37 €
	Compound of cameras type II (cooling head)	15	1.500.000,00 €	100.000,00 €
	Compound of cameras type III (Cooling head)	57	1.995.000,00 €	70.000,00 €
	REACTION border surveillance and awareness platform	1		
	Update SIRENE case management system	1		
	<i>Central Operational System of the Hellenic Coast Guard</i>	1	37.200.000,00 €	
	Total	243	223.310.196,72 €	

O.1.11 Number of large-scale IT systems developed / maintained / upgraded

Measurement unit	Absolute number of large-scale IT systems				
Baseline	0				
Milestone 2024	2				
Objective 2029	4				
Data source					
Description/comments	It covers the maintenance and upgrade of existing large-scale IT systems and any other newly developed large-scale IT systems. Only the number of large-scale IT systems is reported, and not the number of maintenance or upgrades independently of whether it is developed and/or maintained and/or upgraded. This indicator has been affected by Specific Action BMVI PACT BMVI/2025/SA/Pact ‘Specific Action to Support Member States in the implementation of the Pact on Migration and Asylum’				
Quantities used in the formula	IT systems				
Formula used	Count				
Factors that may influence the achievement of the milestones and targets:	• Delays in Procurement Processes • Implementation of large-scale IT Systems and interoperability • Facilities and equipment to host and serve the new systems • Effective project management				
Allocation that covers this indicator (and basis for calculation)	Action	Output	Budget	Unit Price	
	Operation and Maintenance ETIAS National Unit and interoperable systems	1	3.000.000,00 €	3.000.000,00 €	
	<i>Expansion and enhancement of the GIS</i>	1	650.000,00 €		
	Maintenance and Support of the infrastructure of the NUIs Data Centers	1	500.000,00 €	125.000,00 €	
	<i>Central EURODAC infrastructure</i>	1	16.500.000,00 €		
	Totals	4	20.650.000,00 €		

O.1.11.1 of which the number of large-scale IT systems developed	
Measurement unit	Absolute number
Baseline	2
Milestone 2024	2
Objective 2029	2
Data source	

Description/comments	For the purpose of this indicator, a large scale IT system developed means any newly developed large-scale IT system.
Quantities used in the formula	IT systems

Formula used	Count
Factors that may influence the achievement of the milestones and targets:	The two large scale IT systems (ETIAS, EES) already exist and no new actions proposed for the development of other large scale IT systems
Allocation that covers this indicator (and basis for calculation)	The two large scale IT systems (ETIAS, EES) already exist and no new actions proposed for the development of other large scale IT systems

O.1.12 Number of cooperation projects with third countries	
Measurement unit	Absolute number of cooperation projects
Baseline	0
Milestone 2024	0
Objective 2029	N/A – This indicator will not be activated at this stage, as currently no relevant projects are included in the Program.
Data source	
Description/comments	Third countries are third countries other than Schengen Associated Countries. Cooperation projects should involve at least one Member State and one third country.
Quantities used in the formula	Cooperation Projects
Formula used	Count
Factors that may influence the achievement of the milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	

O.1.13 Number of persons who have applied for international protection at border crossing points	
Measurement unit	Absolute number
Baseline	0
Milestone 2024	0
Objective 2029	N/A – This indicator will not be activated at this stage, as currently no relevant projects are included in the Program.

Data source	
Description/comments	For the purpose of this indicator, an applicant for international protection means a non-EU national or a stateless person who has made an application for asylum in respect of which a final decision has not yet been taken except those who are apprehended during border surveillance. Border crossing point means any crossing-point authorised by the competent authorities for the crossing of external borders.
Quantities used in the formula	Persons
Formula used	Count
Factors that may influence the achievement of the milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	

SO1 Result indicators

R.1.14 Number of items of equipment registered in the technical equipment pool of the European Border and Coast Guard Agency							
Measurement unit of indicator, baseline and target	Absolute number of equipment registered in the TEP						
Baseline	0						
Milestone 2024							
Objective 2029	346						
Data source	Police, Hellenic Coast Guard, Ministry of Defense						
Description/comments	Technical equipment pool (TEP) is a centralised record of equipment composed of equipment owned either by the Member States or by the Agency and equipment co-owned by the Member States and by the Agency for its operational activities. Member States register the equipment in the pool as set out in Article 64 of the Regulation 2019/1896, and Article 13(14) of the BMVI Regulation. Equipment means a tangible asset to which an inventory number is assigned according to the national rules. For the purpose of this indicator, equipment includes aerial vehicles, maritime transport means and land transport means. It includes equipment that is rented or leased with the BMVI resources and registered in the TEP. BMVI Regulation Article 13(14)(b) on the registration of all large-scale operating equipment in the Technical Equipment Pool of the Agency. Each item of equipment is reported only once even if it is registered several times for a limited period of time. This indicator is affected by: • Mid-Term Review (MTR) Allocation for BMVI Program • Allocation related to the participation of Schengen Associated Countries (SAC) in BMVI						
Quantities used in the formula	Equipment						
Formula used	Count						
Factors that may influence the achievement of the milestones and targets:	• Integrated border surveillance • Development of an up-to-date, automated and efficient border surveillance system • Use of new technology for border controls • Upgraded border surveillance equipment and infrastructures • Compatibility with existing equipment						
Allocation that covers this indicator (and basis for calculation)	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">R.1.14</td><td style="text-align: right;">346</td></tr> <tr> <td>HCG</td><td style="text-align: right;">75</td></tr> <tr> <td>002 Border surveillance – air equipment</td><td style="text-align: right;">13</td></tr> </table>	R.1.14	346	HCG	75	002 Border surveillance – air equipment	13
R.1.14	346						
HCG	75						
002 Border surveillance – air equipment	13						

	003 Border surveillance – land equipment	17
	004 Border surveillance – maritime equipment	40

	006 Border surveillance – other measures (Purchase of five systems for cardiac pulse detection for locating illegal immigrants in vehicles and containers)	5
	MinDef	245
	005 Border surveillance – automated border surveillance systems	20
	006 Border surveillance – other measures (SAR equipment such as intercom for rescue divers, portable ipads, vests secumar type, diver wetsuits, baby rescue bags, rescue harnesses, first aid bags with equipment and drugs)	225
	Police	26
	003 Border surveillance – land equipment	25
	006 Border surveillance – other measures (a helicopter for passenger transport, for external border surveillance and crisis management)	1

R.1.15 Number of items of equipment put at the disposal of the European Border and Coast Guard Agency	
Measurement unit of indicator, baseline and target	Absolute number of equipment items
Baseline	0
Milestone 2024	
Objective 2029	79
Data source	Police, Hellenic Coast Guard, Ministry of Defense
Description/comments	For the purpose of this indicator, equipment put at the disposal of the EBCGA means an equipment purchased or rented or leased within a BMVI project and deployed in EBCGA operations in line with Article 64 of the Regulation 2019/1896. Equipment means a tangible asset to which an inventory number is assigned. For the purpose of this indicator, equipment includes aerial vehicle, maritime transport means and land transport. Each item of equipment is reported only once even if it is deployed in EBCGA operations several times for a limited period of time. Target and reported data cannot exceed the target and reported data for the result indicator ‘Number of items of equipment registered in the Technical Equipment Pool of the European Border and Coast Guard Agency’.
Quantities used in the formula	Equipment

Formula used	Count

Factors that may influence the achievement of the milestones and targets:	• Delays in Procurement Processes • Effective management of borders • Use of new technology for border controls • New technology to enhance situational awareness
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Allocation that covers this indicator (and basis for calculation)	R.1.15 79 MinDef 53 002 Border surveillance – air equipment 14 006 Border surveillance – other measures (Purchase of 4 Thermal 39 imaging googles and 35 night vision googles) HCG 1 004 Border surveillance – maritime equipment 1 Police 25 003 Border surveillance – maritime equipment 25
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R.1.16 Number of initiated/improved forms of cooperation of national authorities with the EUROSUR national coordination centres

Measurement unit of indicator, baseline and target	Absolute number of new authorities with which Eurosur NCC is exchanging information
Baseline	0
Milestone 2024	
Objective 2029	N/A – This indicator will not be activated at this stage, as currently no relevant projects are included in the Program.
Data source	
Description/comments	Eurosur NCC is defined in Article 21 of Regulation 2019/1896. For the purpose of this indicator initiated/improved form of cooperation means adding a new authority to the authorities with which the National Coordination Centre is already exchanging information and cooperating in line with Article 21 of Regulation 2019/1896.
Quantities used in the formula	Authorities
Formula used	Count
Factors that may influence the achievement of the milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	

R.1.17 Number of border crossings through automated border control systems and e-gates

Measurement unit of indicator, baseline and target	Absolute number of crossings
Baseline	0
Milestone 2024	
Objective 2029	N/A – This indicator will not be activated at this stage, as currently no relevant projects are included in the Program.
Data source	
Description/comments	Automated border control system means a system which allows for an automated border crossing, and which is composed of a self-service system and an e-gate. E-gate means an infrastructure operated by electronic means where an external border or an internal border where controls have not yet been lifted is actually crossed. Source: Regulation (EU) 2017/2225 of the European Parliament and of the Council of 30 November 2017 amending Regulation (EU) 2016/399 as regards the use of the Entry/Exit System This indicator is based on crossings through self-service systems financed with the support of the instrument. Self-service system means an automated system which performs all or some of the border checks that are applicable to a person and which may be used for pre-enrolling data in the EES. A self-service system is located before manual border control or e-gates for pre-enrolment of the travellers' data. It allows travellers to capture all necessary data (passport and biometrics) themselves and have their identity verified. A kiosk is an example of a self-service system.
Quantities used in the formula	Systems
Formula used	Count
Factors that may influence the achievement of the milestones and targets:	•
Allocation that covers this indicator (and basis for calculation)	

R.1.18 Number of addressed recommendations from Schengen evaluations and from vulnerability assessments in the area of border management	
Measurement unit of indicator, baseline and target	Absolute number of addressed recommendations
Baseline	0
Milestone 2024	Not specified

Objective 2029	100% (9 out of 9 recommendations)																		
Data source	Schengen evaluations in the area of border management. Possibly after assessing HP and HCG shared information.																		
Description/comments	Schengen evaluation recommendation means a recommendation issued to the Member State or Schengen Associated Country in line with Article 15 of the Council Regulation No 1053/2013 establishing an evaluation and monitoring mechanism to verify the application of the Schengen acquis. It shall exclude the recommendations in the area of the common visa policy and police cooperation. Vulnerability assessment recommendation means a recommendation issued to a Member State, or a Schengen Associated Country in line with Article 32 of Regulation 2019/1896. Only recommendations with a financial implications in the area of border management should be considered for the purpose of this indicator. Regarding the Schengen recommendations: After assessing submitted follow-up report, the Commission informs Member State on the agreement to close the recommendation. Once the new IT application KOEL enters into operation the Member States will automatically be notified when a recommendation is closed. This indicator has been affected by Specific Action: 1. BMVI/2021-2022/SA/1.2.1/015 - REACTION: REal-time ArtifiCial InTellIgence for BOrders Surveillance via RPAS data aNalytics to support Law Enforcement Agencies																		
Quantities used in the formula	Recommendations																		
Formula used	NSRA / NSR where NSRA= Number of Schengen Recommendations Addressed NSR= Number of Schengen Recommendations																		
Factors that may influence the achievement of the milestones and targets:	• Increased operational readiness of Police • System's Interoperability at the EU level. • New technology to enhance situational awareness																		
Allocation that covers this indicator (and basis for calculation)	In the allocation section we present the number of actions that contribute to the addressing of the 9 recommendations: <table> <tr> <td>R.1.18</td><td>25</td></tr> <tr> <td>HCG</td><td>2</td></tr> <tr> <td>005 Border surveillance – automated border surveillance systems</td><td>2</td></tr> <tr> <td>Police</td><td>23</td></tr> <tr> <td>001 Border checks</td><td>5</td></tr> <tr> <td>002 Border surveillance – air equipment</td><td>2</td></tr> <tr> <td>003 Border surveillance – land equipment</td><td>3</td></tr> <tr> <td>005 Border surveillance – automated border surveillance systems</td><td>3</td></tr> <tr> <td>006 Border surveillance – other measures (Supply of travel document forgery devices, portable thermal imaging</td><td>3</td></tr> </table>	R.1.18	25	HCG	2	005 Border surveillance – automated border surveillance systems	2	Police	23	001 Border checks	5	002 Border surveillance – air equipment	2	003 Border surveillance – land equipment	3	005 Border surveillance – automated border surveillance systems	3	006 Border surveillance – other measures (Supply of travel document forgery devices, portable thermal imaging	3
R.1.18	25																		
HCG	2																		
005 Border surveillance – automated border surveillance systems	2																		
Police	23																		
001 Border checks	5																		
002 Border surveillance – air equipment	2																		
003 Border surveillance – land equipment	3																		
005 Border surveillance – automated border surveillance systems	3																		
006 Border surveillance – other measures (Supply of travel document forgery devices, portable thermal imaging	3																		

	cameras for the control of external borders, training of Hellenic Police personnel on issues of integrated external border management)	
	020 Large-scale IT systems – Entry/Exit System (EES)	1
	026 Operating support – Integrated border management	4
	027 Operating support – Large-scale IT systems for border management purposes	2

R.1.19 Number of participants who report 3 months after a training activity that they are using the skills and competences acquired during that training activity	
Measurement unit of indicator, baseline and target	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	10,064
Data source	Ministry of Defense, Police, Hellenic Coast Guard
Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Article 2(36) CPR. For the purpose of this indicator, a participant is a person dealing professionally with integrated border management ('staff'). / Between 3-6 months after a participant has received the training, his/her result can be recorded and reported under this indicator. If a participant attended several training activities within the same project, the following steps should be taken for recording the data: (1) record the result of each participant 3-6 months after the participant finished each training activity, (2) calculate the overall result for each participant by establishing the average of the individual results reported under point 1 above. This step is carried out upon project closure. (3) If the overall result for the participant is positive, report it under the indicator. The overall result is considered to be positive when the majority of responses (> 50%) from the participant indicated that he/she is using the skills and competences acquired during the training activity. If the overall result is 50:50 (e.g. two positive and two negative responses), the most recent result recorded should be reported as overall result for this participant. A result means the participants' assessment of whether he/she is using the skills acquired. The target and reported data cannot be higher than the one for the associated output indicator 'Number of participants in training activities'. Total number of participants (generated automatically by SFC, no separate reporting needed) This indicator has been affected by Specific Action: 1. BMVI/2021/SA/1.5.4/009 - Support to comply with the implementation of the relevant interoperability legal framework

Quantities used in the formula	Persons																		
Formula used	Count																		
Factors that may influence the achievement of the milestones and targets:	• Enhanced border support with enforcement and administrative personnel • Efficient management of human resources																		
Allocation that covers this indicator (and basis for calculation)	<table> <tr> <td>R.1.19</td><td>10.064</td></tr> <tr> <td>HCG</td><td>1.814</td></tr> <tr> <td>026 Operating support – Integrated border management</td><td>1.814</td></tr> <tr> <td>MinDef</td><td>50</td></tr> <tr> <td>006 Border surveillance – other measures (flight training for pilots in simulator)</td><td>50</td></tr> <tr> <td>Police</td><td>8.200</td></tr> <tr> <td>006 Border surveillance – other measures (Training of Hellenic Police personnel on issues of integrated external border management)</td><td>6.000</td></tr> <tr> <td>020 Large-scale IT systems – Entry/Exit System (EES)</td><td>2.100</td></tr> <tr> <td>025. Large-scale IT systems – Interoperability (SA ECAI)</td><td>100</td></tr> </table>	R.1.19	10.064	HCG	1.814	026 Operating support – Integrated border management	1.814	MinDef	50	006 Border surveillance – other measures (flight training for pilots in simulator)	50	Police	8.200	006 Border surveillance – other measures (Training of Hellenic Police personnel on issues of integrated external border management)	6.000	020 Large-scale IT systems – Entry/Exit System (EES)	2.100	025. Large-scale IT systems – Interoperability (SA ECAI)	100
R.1.19	10.064																		
HCG	1.814																		
026 Operating support – Integrated border management	1.814																		
MinDef	50																		
006 Border surveillance – other measures (flight training for pilots in simulator)	50																		
Police	8.200																		
006 Border surveillance – other measures (Training of Hellenic Police personnel on issues of integrated external border management)	6.000																		
020 Large-scale IT systems – Entry/Exit System (EES)	2.100																		
025. Large-scale IT systems – Interoperability (SA ECAI)	100																		

R.1.20 Number of persons refused entry by border authorities	
Measurement unit of indicator, baseline and target	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	N/A – This indicator will not be activated at this stage, as currently no relevant projects are included in the Program.
Data source	
Description/comments	Refusal of entry of the third country national as set out in Article 14 of Regulation 2016/399 on a Union Code on the rules governing the movement of persons across borders (Schengen Borders Code)
Quantities used in the formula	Persons
Formula used	Count
Factors that may influence the achievement of the	• Evolution of migration flows • Enhanced border support with enforcement and administrative personnel • Increased operational readiness of Police

milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	

Specific objective: 2. Common visa policy

SO2 Output indicators

O.2.1 Number of projects supporting the digitalisation of visa processing	
Measurement unit	Absolute number of projects
Baseline	0
Milestone 2024	1
Objective 2029	1
Data source	Ministry of Foreign Affairs
Description/comments	Visa processing means the handling of visa applications by Member States from visa applications to visa issuing. Digitalisation of visa processing means that all steps in the visa processing are done using digital means. This includes the process of applying for visa through digital means.
Quantities used in the formula	Projects
Formula used	Count
Factors that may influence the achievement of the milestones and targets:	• Delays in procurement • Adequate business analysis • Effective project management • Transition plan
Allocation that covers this indicator (and basis for calculation)	The proposed project has a total cost of 1.000.000 € and it refers to a maximum of 20 Consular authorities.

O.2.2 Number of participants supported	
Measurement unit	Absolute number
Baseline	0
Milestone 2024	0
Objective 2029	268
Data source	Ministry of Foreign Affairs
Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Article 2(36) CPR. For the purpose of this indicator, participant means any person dealing professionally with visa policy ('staff'). Support to participants covers but is not limited to salaries and training. Support means any support to participants not covered by other indicators. Total number of participants (generated automatically by SFC, no separate reporting needed)

Quantities used in the formula	Persons				
Formula used	Count				
Factors that may influence the achievement of the milestones and targets:	• Upcoming personnel retirement • Frequent personnel mobility in consular authorities				
Allocation that covers this indicator (and basis for calculation)	Action	Output	Budget	Unit cost	
	Human Personnel capacity building “In- situ training”. Approximately 10 persons per Consular Authority. 4 CAs per year for 6 years	240	60.000,00 €	250,00 €	
	Monitoring of ESPs with regular visits of Consuls and IT officers	28	50.000,00 €	1.785,71 €	
	Totals	268	110.000,00 €		

O.2.2.1 of which the number of participants in training activities	
Measurement unit	Absolute number
Baseline	0
Milestone 2024	0
Objective 2029	240
Data source	Ministry of Foreign Affairs
Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Article 2(36) CPR. For the purpose of this indicator, participant means a person dealing professionally with visa policy (‘staff’). As this is a sub-indicator to the indicator ‘Number of participants supported’, the same person must also be reported under the indicator ‘Number of participants supported’. Total number of participants (generated automatically by SFC, no separate reporting needed)
Quantities used in the formula	Persons
Formula used	Count
Factors that may influence the achievement of the	• Upcoming personnel retirement • Frequent personnel mobility in consular authorities

milestones and targets:				
Allocation that covers this indicator (and basis for calculation)	Action	Output	Budget	
	Human Personnel capacity building “In- situ training”. Approximately 10 persons per Consular Authority. 4 CAs per year for 6 years	240	Reported in the main indicator	

O.2.3 Number of staff deployed to consulates in third countries				
Measurement unit	Absolute number staff deployed			
Baseline	0			
Milestone 2024	0			
Objective 2029	680			
Data source	Ministry of Foreign Affairs			
Description/comments	Staff deployed means staff newly posted in a third country dealing with Schengen visas regardless the duration of the deployment. A person is reported once, even if the duration of the deployment is prolonged multiple times within a single project. Third country means a country that is not a member of the European Union nor a country or territory whose citizens enjoy the European Union right to free movement, as defined in Article 2(5) of the Regulation (EU) 2016/399 (Schengen Borders Code).			
Quantities used in the formula	Persons			
Formula used	Count			
Factors that may influence the achievement of the milestones and targets:				
Allocation that covers this indicator (and basis for calculation)	Action	Output	Budget	Unit Price
	Secondment of specially trained “field workers” as visa officers	600	9.000.000,00 €	15.000,00 €
	Security officers for	80	8.500.000,00 €	15.000,00 €

	selected Consulates			
	Total		17.500.000,00 €	

O.2.3.1 of which the number of staff deployed for visa processing			
Measurement unit	Absolute number of staff deployed		
Baseline	0		
Milestone 2024	0		
Objective 2029	600		
Data source			
Description/comments	Visa processing means Member States authorities' examination and decision making on visa applications by Member States' from visa applications to visa issuing. For the purpose of this indicator, a person is reported also if he/she is part time dealing with visa processing. / When a person is deployed, he/she can be recorded and reported under this indicator. As this is a sub-indicator to the indicator 'Number of staff deployed to consulates in third countries', the same person must also be reported under the indicator 'Number of staff deployed to consulates in third countries'. The milestone, target and reported data, cannot exceed the milestone, target and reported data for the indicator 'Number of staff deployed to consulates in third countries'; in SFC2021 there will be a validation rule.		
Quantities used in the formula	Persons		
Formula used	Count		
Factors that may influence the achievement of the milestones and targets:			
Allocation that covers this indicator (and basis for calculation)	Action	Output	
	Secondment of specially trained "field workers" as visa officers	600	
	Total	600	

O.2.4 Number of IT functionalities developed/maintained/upgraded									
Measurement unit	Absolute number of IT functionalities								
Baseline	0								
Milestone 2024	0								
Objective 2029	3								
Data source	Ministry of Foreign Affairs								
Description/comments	IT functionalities cover all aspects of IT systems including of large-scale IT systems falling within the scope of this specific objective. A functionality is the sum or any aspect of what a product, such as a software application or computing device, can do for a user. Thus, functionality means a group of certain software capabilities. Functionality that is developed means a new functionality. Functionality that is maintained/upgraded means any modification after its delivery to correct faults, to improve performance or other attributes. Example of upgrade of functionalities: increase in query speed or storage space. Examples of functionalities: - For the Common Identity Repository (CIR): Create / Update and Delete - For the Shared Biometric Matching System (sBMS): Number of enrolments, verification, identification - For the Multiple Identity Detector (MID): Number of links created, number of yellow links resolved; a creation of a MID link is considered as a functionality. A functionality added by the national development, such as the increase in query speed or storage space may count as functionality.								
Quantities used in the formula	IT functionalities								
Formula used	Count								
Factors that may influence the achievement of the milestones and targets:									
Allocation that covers this indicator (and basis for calculation)	<table><tr><th>Action</th><th>Output</th><th>Budget</th></tr><tr><td>Interconnection of the Greek Consular Authorities (CA) processing visas worldwide with the National and Central VIS and EES (NETVIS network)</td><td>1</td><td>30.000.000,00 €</td></tr></table>			Action	Output	Budget	Interconnection of the Greek Consular Authorities (CA) processing visas worldwide with the National and Central VIS and EES (NETVIS network)	1	30.000.000,00 €
Action	Output	Budget							
Interconnection of the Greek Consular Authorities (CA) processing visas worldwide with the National and Central VIS and EES (NETVIS network)	1	30.000.000,00 €							

	VIS Recast and interoperability with EU and national systems	1	5.000.000,00 €
	Digitalization of Visa Process. Further development of the already implemented pilot Visa onLine system	1	3.000.000,00 €
		3	38.000.000,00 €

O.2.5 Number of large-scale IT systems developed/maintained/upgraded				
Measurement unit	Absolute number of large-scale IT systems			
Baseline	0			
Milestone 2024	0			
Objective 2029	1			
Data source	Ministry of Foreign Affairs			
Description/comments	For the purpose of indicator, a large scale IT system developed means any development to the national VIS linked to the amendment of the VIS Regulation and any newly developed large-scale IT system. Large scale IT system maintained/upgraded means any modification after its delivery to correct faults, to improve performance or other attributes. It covers VIS and the maintenance and upgrade of any other newly created large-scale IT systems. Only number of large-scale IT systems is reported, and not the number of maintenance or upgrades independently of whether it is developed and/or maintained and/or upgraded.			
Quantities used in the formula	IT systems			
Formula used	Count			
Factors that may influence the achievement of the milestones and targets:	• Delays in procurement • Effective project management • System's EU interoperability			
Allocation that covers this indicator (and basis for calculation)	Title of action	Output	Budget	
	Operation, maintenance and technical support of the N-VIS system and its subsystems	1	8.000.000,00 €	
	Total	1	8.000.000,00 €	

O.2.5.1 of which the number of large-scale IT systems developed	
Measurement unit	Absolute number of large-scale IT systems
Baseline	0
Milestone 2024	0
Objective 2029	N/A – This indicator will not be activated at this stage, as currently no relevant projects are included in the Program.
Data source	
Description/comments	For the purpose of indicator, a large scale IT system developed means any development to the national VIS linked to the amendment of the VIS Regulation and any newly developed large-scale IT system. All data reported under the sub indicator, must be reported under the main indicator as well.
Quantities used in the formula	IT systems
Formula used	Count
Factors that may influence the achievement of the milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	

O.2.6 Number of items of infrastructure maintained/repaired	
Measurement unit	Absolute number of infrastructure
Baseline	0
Milestone 2024	0
Objective 2029	20
Data source	Ministry of Foreign Affairs
Description/comments	Infrastructure means a tangible property of permanent nature which meets all of the following conditions: - It has an immobile nature (it is either permanently attached to the ground or to a property that is permanently attached to the ground and, in this case, it loses its identity through the incorporation and becomes a part of the immobile property to which it is attached) - Under normal conditions of use, including reasonable care and maintenance, it has an unlimited life period. - It retains its original shape and appearance with use. The maintenance and repair cover works performed to maintain the infrastructure in operating condition (e.g. painting, repairing plumbing) as well as major repairs that require large amounts of money, and increase the economic life of the asset.

Quantities used in the formula	Number of Infrastructures				
Formula used	Count				
Factors that may influence the achievement of the milestones and targets:	• Delays in procurement • Issuance of permits • Effective project management				
Allocation that covers this indicator (and basis for calculation)	Title of action	Output	Budget	Unit Price	
	Modernization of 20 consular services in alignment with security, health and other EU law requirements	20	1.578.660,00 €	78.933,00 €	
	Total	20	1.578.660,00 €		

O.2.7 Number of real estates rented/depreciated	
Measurement unit	Absolute number of real estates
Baseline	0
Milestone 2024	0
Objective 2029	N/A – This indicator will not be activated at this stage, as currently no relevant projects are included in the Program.
Data source	
Description/comments	Real estate means a building or part of a building
Quantities used in the formula	Buildings or parts of buildings
Formula used	Count
Factors that may influence the achievement of the milestones and targets:	

Allocation that covers this indicator (and basis for calculation)	

SO2 Result indicators

R.2.8 Number of new/upgraded consulates outside the Schengen area									
Measurement unit of indicator, baseline and target	Absolute number of consulates								
Baseline									
Milestone 2024									
Objective 2029	20								
Data source	Ministry of Foreign Affairs								
Description/comments	A new consulate means the opening of a consular section in a location where the Member State concerned was not present. An upgraded consulate means an existing consulate where works has been performed to maintain it in operating condition (e.g. painting, repairing plumbing) as well as repairs or the extension of an existing consulate in the same location (city).								
Quantities used in the formula	Consulates								
Formula used	Count								
Factors that may influence the achievement of the milestones and targets:	• Delays in land acquisition • Delays in tendering construction or renovation works • Lack of legal expertise • Upcoming personnel retirement • Frequent personnel mobility in consular authorities								
Allocation that covers this indicator (and basis for calculation)	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="border-bottom: 1px solid black;">R.2.08</td><td style="text-align: right; border-bottom: 1px solid black;">20</td></tr> <tr> <td style="padding-left: 20px;">MFA</td><td style="text-align: right;">20</td></tr> <tr> <td style="padding-left: 40px;">01 Improving visa application processing</td><td></td></tr> <tr> <td style="padding-left: 40px;">02 Enhancing the efficiency, client-friendly environment and security at consulates</td><td style="text-align: right;">20</td></tr> </table>	R.2.08	20	MFA	20	01 Improving visa application processing		02 Enhancing the efficiency, client-friendly environment and security at consulates	20
R.2.08	20								
MFA	20								
01 Improving visa application processing									
02 Enhancing the efficiency, client-friendly environment and security at consulates	20								

R.2.8.1 of which the number of consulates upgraded to enhance client-friendliness for visa applicants	
Measurement unit of indicator, baseline and target	Absolute number of consulates
Baseline	0
Milestone 2024	
Objective 2029	20

Data source	Ministry of Foreign Affairs								
Description/comments	Client-friendliness includes any improvement made to enhance client comfort during physical meetings, development of digital means for visa application and processing, new/improved communication channels or material for visa applicants.								
Quantities used in the formula	Consulates								
Formula used	Count								
Factors that may influence the achievement of the milestones and targets:	• Delays in land acquisition • Delays in tendering construction or renovation works • Market reclassifications due to Covid-19 measures, inflation and war in Ukraine • Lack of legal expertise • Upcoming personnel retirement • Frequent personnel mobility in consular authorities								
Allocation that covers this indicator (and basis for calculation)	<table> <tr> <td>R.2.08</td><td>20</td></tr> <tr> <td>MFA</td><td>20</td></tr> <tr> <td>01 Improving visa application processing</td><td></td></tr> <tr> <td>02 Enhancing the efficiency, client-friendly environment and security at consulates</td><td>20</td></tr> </table>	R.2.08	20	MFA	20	01 Improving visa application processing		02 Enhancing the efficiency, client-friendly environment and security at consulates	20
R.2.08	20								
MFA	20								
01 Improving visa application processing									
02 Enhancing the efficiency, client-friendly environment and security at consulates	20								

R.2.9 Number of addressed recommendations from Schengen evaluations in the area of the common visa policy	
Measurement unit of indicator and baseline	Absolute number of addressed recommendations
Baseline	0
Milestone 2024	
Objective 2029	N/A – This indicator will not be activated at this stage, as currently no relevant projects are included in the Program.
Data source	
Description/comments	Schengen evaluation recommendation means a recommendation in the area of the common visa policy issued to the Member State or Schengen Associated Country in line with Article 15 of the Council Regulation No 1053/2013 establishing an evaluation and monitoring mechanism to verify the application of the Schengen acquis. For the purpose of this indicator only recommendations with financial implications in the area of common visa policy are reported Member States should report (under comments in table 6B Annex VII CPR) the total number of Schengen recommendations, issued in the field of the common visa policy, which have financial implications. This is a cumulative number, which should be updated every time when Member State receives recommendations with financial implications.

	Regarding the Schengen recommendations: After assessing submitted follow-up report, the Commission informs Member State on the agreement to close the recommendation. Once the new IT application KOEL enters into operation the Member States will automatically be notified when a recommendation is closed.
Quantities used in the formula	Recommendations
Formula used	Count
Factors that may influence the achievement of the milestones and targets:	• Delays in tendering • Proper needs analysis • Adequate project management
Allocation that covers this indicator (and basis for calculation)	This result indicator is associated with the project of digitalization of the visa files from the Ministry of Foreign Affairs.

R.2.10 Number of visa applications using digital means	
Measurement unit of indicator, baseline and target	Absolute number of visa applications made using digital means
Baseline	0
Milestone 2024	
Objective 2029	N/A – This indicator will not be activated at this stage, as currently no relevant projects are included in the Program.
Data source	
Description/comments	An application using digital means is an application submitted using a digital platform in computer-readable format. / It is up to the Member State to determine the moment of recording and reporting the place under this indicator while ensuring that it is done at least annually. Data collected by the Member State. It is not generated by specific projects. Member States should report (under comments in table 6B Annex VII CPR) the total number of visa applications covering those made by using digital and non-digital means.
Quantities used in the formula	Applications
Formula used	Count
Factors that may influence the achievement of the	• Delays in procurement • Budgetary restraints that limit the national capacity to address the needs • Political, health and security situations in third countries and the new visa trends

milestones and targets:	• Advanced methods in identification or document forgery
Allocation that covers this indicator (and basis for calculation)	

R.2.11 Number of initiated/improved forms of cooperation set up among Member States in visa processing	
Measurement unit of indicator, baseline and target	Absolute number of forms of cooperation
Baseline	0
Milestone 2024	
Objective 2029	1
Data source	Ministry of Foreign Affairs
Description/comments	The cooperation should involve a partner from at least one MS (including Schengen Associated Countries) in addition to the host country. Cooperation includes, without being limited to: - common application centres, - colocation, - consular cooperation mechanisms.
Quantities used in the formula	Forms of Cooperation
Formula used	Count
Factors that may influence the achievement of the milestones and targets:	• Delays in procurement
Allocation that covers this indicator (and basis for calculation)	The allocation of the budget of the indicator refers to the development of a study on the Impact of TMI (Travel Medical Insurance) to the national health system (60.000,00 €) and legal assistance (1.000.000,00 €)

R.2.12 Number of participants who report 3 months after a training activity that they are using the skills and competences acquired during that training activity	
Measurement unit of indicator,	Absolute number

baseline and target							
Baseline	0						
Milestone 2024							
Objective 2029	240						
Data source	Ministry of Foreign Affairs						
Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Article 2(36) CPR. For the purpose of this indicator, participant means a person dealing professionally with visa policy ('staff'). Between 3-6 months after a participant has received the training, his/her result can be recorded and reported under this indicator. If a participant attended several training activities within the same project, the following steps should be taken for recording the data: (1) record the result of each participant 3-6 months after the participant finished each training activity, (2) calculate the overall result for each participant by establishing the average of the individual results reported under point 1 above. This step is carried out upon project closure. (3) If the overall result for the participant is positive, report it under the indicator. The overall result is considered to be positive when the majority of responses (> 50%) from the participant indicated that he/she is using the skills and competences acquired during the training activity. If the overall result is 50:50 (e.g. two positive and two negative responses), the most recent result recorded should be reported as overall result for this participant. A result means the participants' assessment of whether he/she is using the skills acquired. The target and reported data of this indicator cannot be higher than the one for the indicator 'Number of participants in training activities'. Total number of participants (generated automatically by SFC, no separate reporting needed)						
Quantities used in the formula	Persons						
Formula used	Count						
Factors that may influence the achievement of the milestones and targets:	• Upcoming personnel retirement • Frequent personnel mobility in consular authorities						
Allocation that covers this indicator (and basis for calculation)	<table> <tr> <td>R.2.12</td><td>240</td></tr> <tr> <td>MFA</td><td>240</td></tr> <tr> <td>001 Improving visa application processing</td><td>240</td></tr> </table>	R.2.12	240	MFA	240	001 Improving visa application processing	240
R.2.12	240						
MFA	240						
001 Improving visa application processing	240						