

Asylum, Migration and Integration Fund (AMIF) 2021-2027

Methodological Approach

SO 1 Strengthening and developing all aspects of the Common European Asylum System, including its external dimension

Output indicators

O.1.1 Number of participants supported	
Measurement unit	Number
Baseline	0
Milestone 2024	83,650
Objective 2029	410,692
Data source	RIS, Asylum Service, SSPUAMs, Directorate of Social Integration
Description/ comments	This indicator includes actions that provide assistance in line with Directives: 2013/32/EU and 2013/33/EU. Because it very common that the same persons receive different forms of support, he/she will be reported only once. Regarding the estimation of those to potentially be benefited under the CEAS objective, for the period between 01/01/2022 and 31/12/2029 with an intermediate reference point in 2024, lodged applications for international protection from 2015 to 2021 were used as the most representative driver/ input data in the statistical analysis. The specific data set has been used i.e. the corresponding arrivals of third country nationals (TCN) at the entry points of the Greek territory of the registrations of Reception and Identification Service at the borders of Greece (Aegean islands and Evros), but also for those who had been hosted in the accommodation structures of both islands and the mainland and the ESTIA program, since the last three datasets are subsets of the first one (with few exceptions that do not proceed to international protection application). The algorithm used to calculate incoming asylum applications for the period from 2022 to 2029, is the “ARIMA” model. The ARIMA model, also known as the Auto- Regressive Integrated Moving Average, was used in order to use data regarding asylum applications from the previous programming period, to predict the figures until 2029. With the use of the univariate method, the ARIMA model predicts a given time series based on its own past values. The ARIMA model uses differenced data to make the data stationary, which means there’s a consistency of the data over time. The historical data used and refer to the period between 2015 and 2021 which include a multitude of events that affected migrant flows (such as political events, social unrests, conflicts, economic events, governance-related events) Therefore, the current estimation of 255.300 takes into consideration factors such as political events, social unrests, conflicts, economic events and governance related events. By using the equation that came up from the statistical analysis (ARIMA Model), the historical time series of Asylum applications (2015-2021) were fit with the projected time series using the historical data in the equation. For all calculations within this indicator, the assumption that there is a 1:1

	correspondence between asylum applications and asylum applicants. Additionally, this action includes the distribution of information packages and brochures regarding legal assistance during the 1st instance of the asylum process. The costs related to this action are included within the total budget allocation of this indicator. Moreover, this indicator will be affected by the following Specific Actions (SA): • AMIF/2022/SA/2.4.1_004, specific services will be provided to victims of trafficking in human beings who are third-country-nationals by providing trainings for front-line staff working at reception facilities, shelters, or other specialized facilities aiming to equip them with necessary competencies, executing tailor-made activities aiming to empower Victims of THB, based on their individualized needs, facilitating Victims of Trafficking to integrate into the Greek community and providing shelters to victims of THB. • AMIF/2023/SA/1.2.1/12, “Complementary Mechanism for supporting the National Strategy for the Protection of Unaccompanied Minors in Greece”. The project aims at establishing an efficient mechanism in order to address emerging needs and structural shortcomings identified during the implementation of the National Strategy for the Protection of UAMs in Greece. • AMIF/2025/SA/Pact ‘Specific Action in support of the implementation of the Pact on Migration and Asylum and for hosting displaced persons from Ukraine with temporary protection’ • Mid-Term Review Allocation for AMIF National Program			
Quantities used in the formula	Data input for statistical analysis used in ARIMA Model: Lodged applications for international protection from January 2015 to September 2021 Expected number of participants (VTH TCN) supported through Specific Action AMIF/2022/SA/2.4.1_004. Number of participants supported through Specific Action AMIF/2023/SA/1.2.1/12 Number of participants supported through “Specific Action in support of the implementation of the Pact on Migration and Asylum and for hosting displaced persons from Ukraine with temporary protection’ and Mid-Term Review Allocation			
Formula used	The formula used by the ARIMA Model is as follows: $Y_t = 106.663 - 0.186 Y_{t-1} + e_t - 0.441 e_{t-1}$ Expected number of participants (VTH TCN) supported through Specific Action AMIF/2022/SA/2.4.1_004 = 150. Number of participants supported through Specific Action AMIF/2023/SA/1.2.1/12 = 5.242. Number of participants supported through “Specific Action in support of the implementation of the Pact on Migration and Asylum and for hosting displaced persons from Ukraine with temporary protection’ and Mid-Term Review Allocation = 150.000			
Factors that may influence the achievement of the milestones and targets:	The milestones and targets estimated for this indicator may fluctuate from various factors including: 1. Increase/decrease in migration flows; 2. Impact of the war in Ukraine; 3. Change in the number of vulnerable people that will need to be hosted in ESTIA and closure of ESTIA programme; 4. Inflation rates that will impact the foreseen allocation to each activity and its needs; 5. Over-commitments under specific objectives/projects (as per past experience/practice); 6. Difficulties/delays in procurement;			
Allocation that covers this indicator (and basis	Action	Allocation	Comments - Description	
	CASH Assistance	60 mil	Provision of cash assistance, by distributing multi-purpose cash grants (MPGs)	

fo rcalculation)	ESTIA	30 mil	• Provision of a package of accommodation and basic support services through eligible partners (accommodation fully furnished, with rent and utilities covered), • Case management • Appointments with the authorities (e.g., asylum interviews).	
	Interpretation Services	20 mil	• Interpretation and Translation Services for asylum applicants, to ensure provision of	

			free and high-quality interpretation services available to all individuals seeking international protection, during the various stages of the asylum process (registration, interview, communication with the applicant, document processing, medical services etc.). Interpreters will be made available to all Reception facilities, Regional Asylum Offices (RAOs) and Asylum Units, subject to demand (see flagship “improve decision”). • Use of tele-interpretation or video-interpretation systems	
	Dublin Transportations	7 mil	Transportations carried out under this particular action, the aim is to facilitate the process of family reunifications through the Dublin regulation. It is calculated that 3.000 people per year will benefit from Dublin transportation. For the 7-year period in reference, approximately 21.000 people will benefit from this action.	
	Legal Aid (2nd instance)	7 mil	• Legal aid and representation of asylum seekers during the second instance procedure. • Provision of free adequate legal information at the first instance stage (e.g., leaflets, info sessions) on procedures for granting and withdrawing international protection • Training seminars on International Protection Law for all lawyers registered on the Asylum Service Lawyer Roster	
	Other Transportations	8 mil	It is estimated that approximately 106.700 people will benefit from this action. Transportation of TCNs (TCNs) and their belongings within the islands and the mainland (including accompaniment costs for UAMs): • Mainland, • to/from camps in the mainland, • between camps, • between ESTIA apartments (icl. In ESTIA project) • to and from health structures and hospitals, • emergency transportation, • transportation of minors to schools/shelters,	

			• transportation for administrative purposes (asylum application)	
	Medical Services (Philos)	25 mil	Provision of health services (medical and psychosocial support). All asylum seekers complete the vulnerability assessment as part of the initial medical evaluation. Therefore, all asylum seekers included in this indicator are also included within the medical services action. Many people will benefit from medical services more than once, but it is estimated that all asylum seekers under indicator O.1.1 will benefit from the action at least once.	
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	Logistic Center	6.4 mil	• Operation of a logistics center for the storage of all equipment and goods that will be transferred to the regional offices of the Reception and Identification Service in the islands and on the mainland • Rental costs, logistics equipment (forklifts, carts, pallets, etc.), vans	

			Cost of purchase of winterization items, destined to be delivered to asylum seekers residing in the RIS facilities	
	Facility Management	48 mil	Facility Management services for Temporary Reception and Accommodation Structures where asylum seekers reside and all other related infrastructures and facilities (such as security, cleaning etc.), including building infrastructure of competent Services responsible for providing services to Asylum Seekers and Migrants and security services. The needs for security of Regional Asylum Offices will be covered by EUAA OP.	
	Accompaniment for UAMs	3.3 mil	Transportation for minors that are identified as unaccompanied requires additional costs for accompaniment and protection. This includes sea and land transports to/from MPRICs, camps, ESTIA apartments, hospitals, schools etc. Based on the existing agreement which is expected to be fully funded by mid-2023 (with possibility for renewal until 2024) by EEA Grants, the estimation for UAM accompaniment is approximately 1.200 UAMs per year which extrapolates to 5.700 UAMs by 2029.	
	Total:	250.5mil	The total budget for all of the above actions within indicator O.1.1 is €250.5m	
	Total PACT & MTR	104.4mil.	The total budget for the actions under PACT SA and MTR Allocation within indicator O.1.1 is €104.4 mil	

O.1.1.1 Separately specifying number of participants who received legal assistance	
Measurement unit	Absolute number
Baseline	0
Milestone 2024	8,000
Objective 2027	64,387
Data source	, Ministry of Migration & Asylum , Asylum Service, Programmes Department
Description/ comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. For the purpose of this sub-indicator, a participant is a third country national requesting international protection or benefiting from the international protection. Legal assistance means assistance within the meaning of Paragraph 23 in the Preamble and Articles 12 and 19-23 of the Directive 2013/32/EU on common

	procedures for granting and withdrawing international protection². In principle, it excludes legal assistance given for other purposes, e.g., related to employment or civil law cases except if it is necessary to comply with the Member States obligations under the Directive 2013/32/EU. For the purpose of this indicator, legal assistance is personalized support provided to an individual in person. It cannot be limited to handing out printed material or to a group event. The calculation of total participants benefiting from legal assistance, is estimated by using data provided by the Asylum Service as well as the estimation of asylum seekers provided by the IT Service in indicator O.1.1. In detail, by calculating the expected asylum seekers per year as well as a percentage that will represent those that receive legal assistance in the 2nd instance of the asylum process, a total amount of beneficiaries occurs for the 2022-2027 programming period. It is noted that for this calculation, two main assumptions have been conducted: • The ratio of legal cases to a natural person is 1 to 1 • The asylum seekers for the year 2022 have been calculated through extrapolation of the data provided until April 2022 This indicator will be affected by Specific Action AMIF/2023/SA/1.2.1/12. This indicator will also be affected by AMIF/2025/SA/Pact ‘Specific Action in support of the implementation of the Pact on Migration and Asylum and for hosting displaced persons from Ukraine with temporary protection’
Quantities used in the formula	A) Ratio of legal assistance beneficiaries to asylum seekers in 2021 = $11,028 / 32,647 = 33.8\%$ B) Ratio of legal assistance beneficiaries to asylum seekers in 2022 = $9,580 / 73,587 = 13\%$ C) Total asylum seekers for the Programming Period of 2022-2029 = 255,300 D) Years in reference = 8
Formula used	Average percentage of legal assistance beneficiaries: $(A + B) / 2 = (33.8\% + 13\%) / 2 = 23.4\%$ Asylum seekers per year for the period 2022-2029: $C / D = 255,300 / 8 = 31,912$ For the 5-year period that refers to indicator O.1.1.1, the total number of participants benefiting from legal assistance occurs from the following calculation: $(31,912 * 5) * 23.4\% = 159,560 * 23.4\% = \mathbf{37,337}$ Number of participants who received legal assistance through Specific Action AMIF/2023/SA/1.2.1/1 = 650 Number of participants who received legal assistance through AMIF/2025/SA/Pact ‘Specific Action in support of the implementation of the Pact on Migration and Asylum and for hosting displaced persons from Ukraine with temporary protection’ = 26,400
Factors that may influence the achievement of the milestones and targets:	Migration flows in sea and land borders can be unpredictable due to geopolitical instability (eg. Ukraine etc.). Calculations and rationale behind targets and milestones may be inaccurate in case of a new crisis during the programming period. Greece is a main receiving country with large numbers of asylum application received over the course of a calendar year. The responsibility faced by the authorities when it comes to processing asylum requests is disproportionate which has created an outstanding backlog of cases. The backlog presents complications to the Asylum procedure, since the applicants in need of international protection face delays in receiving it, whereas those not in need of protection cannot be duly returned.

Allocation that covers this indicator (and basis for calculation)	The budget allocation for this indicator occurs by determining the expected cost per case and is estimated to be approximately € 7,000,000 The cost per case is estimated approximately at €187/case, including wages, administrative costs etc. The total budget allocation occurs from the following formula:
	Cost per case * Total cases = €187 per case * 37,337 = approx. €7m For SA PACT cost per case * Total cases = €198 per case * 26.400 = approx. €5,25mil

O.1.1.2 Separately specifying number of participants benefiting from types of support other than legal assistance, including information and assistance throughout the asylum procedure

Measurement unit	Absolute number
Baseline	0
Milestone 2024	75,600
Objective 2029	346,305
Data source	
Description/comments	This indicator is generated automatically for reporting purposes by the system by subtracting the number of participants who received legal assistance from the number of participants supported. Member States do not need to report data for this indicator, nor do they need to set milestones or targets.
Quantities used in the formula	A) Participants supported in total (O.1.1) B) Participants who received legal assistance (O.1.1.1)
Formula used	A - B
Factors that may influence the achievement of the milestones and targets:	Migration flows in sea and land borders can be unpredictable due to geopolitical instability (e.g., Ukraine etc.). Calculations and rationale behind targets and milestones may be inaccurate in case of a new crisis during the programming period.
Allocation that covers this indicator (and basis for calculation)	Not applicable.

O.1.1.3 Separately specifying number of vulnerable participants assisted

Measurement unit	Absolute Number
Baseline	0
Milestone 2024	11,350
Objective 2029	36,020
Data source	Directorate General for Information Systems, Ministry of Migration & Asylum – Data acquired from Alkioni database (historical database of the Ministry of Migration & Asylum), Directorate of Social Integration

Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. For the purpose of this sub-indicators, a participant is a third country national requesting international protection or benefiting from the international protection. Article 21 of Directive 2013/33/EU laying down standards for the reception of applicants for international protection provides open list of vulnerable persons.
	It lists persons such as: - minors, - unaccompanied minors, - disabled people, - elderly people, - pregnant women, single parents with minor children, - victims of human trafficking, - persons with serious illnesses, - persons with mental disorders and - persons who have been subjected to torture, rape or other serious forms of psychological, physical or sexual violence, such as victims of female genital mutilation. Only participants that are recognized as vulnerable in line with Directive 2013/33/EU should be reported under this sub-indicator. Article 22 of Directive 2013/33/EU requires that Member States assess whether the applicant is an applicant with special reception needs. In the methodology, the Managing Authority would list the vulnerabilities that are taken into consideration for the purpose of Directive 2013/22/EU. Although participants may cumulate several vulnerabilities, he/she should only be reported once. The estimation of 29,870 vulnerable Asylum seekers supported until 2029 occurs from historical data drawn from the Alkioni database of the Ministry of Migration & Asylum by the Directorate General for Information Systems and Operation, using a query regarding vulnerable people during the years 2016- 2021. Specifically, data collection during that time period shows a percentage of 11.7% of total asylum seekers deemed vulnerable. The total sample was 322,616 asylum seekers. It is calculated that the presented percentage is realistic and representative of the total amount of vulnerable asylum seekers for the new Programming Period. Hence, by applying the above estimation on the expected number of Asylum seekers until 2029 (see O.1.1), we can estimate the total asylum seekers that will be deemed vulnerable and in need of special assistance. Moreover, this indicator will be affected by the following Specific Actions(SA): • AMIF/2022/SA/2.4.1_004 support will be provided to participants belonging to the vulnerable group of victims of trafficking in human beings with focus on possible single woman families and men victims. • AMIF/2023/SA/1.2.1/12, “Complementary Mechanism for supporting the National Strategy for the Protection of Unaccompanied Minors in Greece”. The project aims at establishing an efficient mechanism in order to address emerging needs and structural shortcomings identified during the implementation of the National Strategy for the Protection of UAMs in Greece. • AMIF/2025/SA/Pact ‘Specific Action in support of the implementation of the Pact on Migration and Asylum and for hosting displaced persons from Ukraine with temporary protection’

Quantities used in the formula	A) Percentage of asylum seekers deemed vulnerable during the period 2016-2021 = 11.7% B) Number of Asylum seekers expected until 2029 = 255,300 C) Number of participants belonging to the vulnerable group of victims of trafficking in human beings with focus on possible single woman families and men victims = 150 D) Number of UAM's that will receive information material = 3.000
Formula used	$A * B = 255,300 * 11.7\% = 29,870$ asylum seekers deemed vulnerable $C = 150$ $(A*B) + C = 30,020$ number of vulnerable participants expected to be assisted Number of vulnerable participants assisted (UAM's) through Specific Action AMIF/2023/SA/1.2.1/1 = 3.000 Number of UAMs through Specific Action AMIF/2025/SA/PACT=3000
Factors that may influence the	There is a variety of factors that may affect the achievement of the milestones

achievement of the milestones and targets:	and targets set within this indicator. Indicatively: 1. Increase/decrease in migration flows; 2. Impact of the war in Ukraine; 3. Change in the number of vulnerable people that will need to be hosted in ESTIA and closure of ESTIA programme; 4. Inflation rates that will impact the foreseen allocation to each activity and its needs; 5. Over-commitments under specific objectives/projects (as per past experience/practice); 6. Difficulties/delays in procurement;
Allocation that covers this indicator (and basis for calculation)	The budget allocation for this indicator falls under the total budget allocation of indicator O.1.1.

O.1.2 Number of participants in training activities	
Measurement unit	Absolute number
Baseline	0
Milestone 2024	600
Objective 2029	3,609
Data source	Department of Secretarial Support and Administration, Ministry of Migration & Asylum, Directorate of Social Integration
Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. For the purpose of this indicator, a participant means a person dealing professionally with the CEAS ('staff'). A participant may work for any type of body e.g. public administration, non-profit organization. The indicator covers training activities on any topic relevant under this specific objective. The training activities within this indicator refer to training relevant to immigration processes and procedures. A total of 250 participants will be trained over the course of the programming period. This number includes RIS contractual staff and asylum workers and is calculated based on expected staff rotations and continuous training of existing staff regarding new and updated thematics regarding international law, asylum processes and procedures etc. Moreover, this indicator will be affected by Specific Actions (SA): - AMIF/2022/SA/2.4.1_004 and trainings will be provided for front-line staff working at reception facilities, shelters, or other specialized facilities aiming to equip them with necessary competencies in order to identify and assist TCNs who are victims of trafficking in human beings. - AMIF/2023/SA/1.2.1/12, "Complementary Mechanism for supporting the National Strategy for the Protection of Unaccompanied Minors in Greece". The project aims at establishing an efficient mechanism in order to address emerging needs and structural shortcomings identified during the implementation of the National Strategy for the Protection of UAMs in Greece AMIF/2025/SA/Pact 'Specific Action in support of the implementation of the Pact on Migration and Asylum and for hosting displaced persons from Ukraine with temporary protection'
Quantities used in the formula	A = 150 RICs Staff B = 100 Fixed-term contract staff C = 500 front-line staff at reception facilities, shelters, or other specialized facilities

	D = 1,742 staff members of long-term accommodation facilities, of SILs and Guardians. E = 1,117 police staff, MoMA staff and other professionals

Formula used	$A + B + C + D + E = 2,492$ 3.609 members of staff
Factors that may influence the achievement of the milestones and targets:	The current need for the recruitment of contractual staff and their thorough training may be adjusted based on actual inflow during the programming period. An unexpected humanitarian crisis in the coming years may require a rapid expansion in order to properly respond to increased demand for services
Allocation that covers this indicator (and basis for calculation)	The total financial allocation is 15,000.00 €. Cost analysis: The total budget allocation for this indicator occurs from the following formula: Cost per seminar * Number of seminars * Number of groups of trainees Number of participants: 250 people Groups of trainees: 2 People per group: 250 people / 2 Groups = 125 People per group Number of seminars for each group: 3 Estimated cost per seminar: 2,500 € - This estimation includes tutor wages and material needed. Total budget allocation: Cost per seminar * Number of seminars * Number of groups of trainees = 2,500 € per seminar * 3 seminars * 2 groups of trainees = 15,000 € Additionally, three SA PACT actions will cover this indicator • Training of Hellenic police professionals _300 individuals • MoMA professionals 517 individuals • Other professionals' trainings _300 individuals Budget Allocation 736,200.00

O.1.3 Number of newly created places in reception infrastructure in accordance with Union acquis	
Measurement unit	Absolute number of places created
Baseline	0
Milestone 2024	0
Objective 2029	2,074
Data source	International Organisation of Migration, Ministry of Migration & Asylum - RIS

Description/comments	Reception infrastructure means: - any accommodation center or place used for collective housing of applicants or premises used for the purposes of housing of applicants or private houses, flats, hotels or other premises adapted for housing of applicants for international protection in accordance with Union acquis. The reception infrastructure can also be used for beneficiaries of international protection in the transition period for a limited duration before they are provided with an accommodation outside the reception infrastructure. - any accommodation center or place specialized in accommodation for minors or in other accommodation suitable for minors in accordance with Union acquis. This indicator will be affected by the Specific Action AMIF/2024/SA/1.2.4/03 by creating 1,774 new reception places in targeted mainland accommodation facilities. This indicator will be also affected by AMIF/2025/SA/Pact ‘Specific Action in support of the implementation of the Pact on Migration and Asylum and for hosting displaced persons from Ukraine with temporary protection’ by creating 300 new places for victims of trafficking.
Quantities used in the formula	A= Installation of containers: 360 B= Installation of partitioned Rubb-Halls: 864 C= Refurbishment of building: 550 D= Two shelters for victims of trafficking: 300 places
Formula used	$A+B+C+D= 2,074$
Factors that may influence the achievement of the milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	The total financial cost for the Specific Action AMIF/2024/SA/1.2.4/03 is €13,458,537.29 (EU contribution). The total financial cost of AMIF/2025/SA/Pact ‘Specific Action is € 7.500.00,00(EU Contribution)

O.1.3.1 Separately specifying number of newly created places for unaccompanied minors	
Measurement unit	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	N/A – This indicator will not be activated at this stage.
Data source	

Description/comments	Minor means a third-country national or a stateless person below the age of 18 years¹. Places for unaccompanied minors means any accommodation center or place specialized in accommodation for minors or in other accommodation suitable for minors. Article 24 (2) of Directive 2013/33/EU sets out special requirements for places for unaccompanied minors. For the purpose of this indicator, unaccompanied minors are applicants for or beneficiaries of international protection except if under the national law other rules apply to unaccompanied migrant children. Unaccompanied minor means a minor who arrives on the territory of the Member States unaccompanied by an adult responsible for him or her whether by law or by the practice of the Member State concerned, and for as long as he or she is not effectively taken into the care of such a person; it includes a minor who is left unaccompanied after he or she has entered the territory of the Member States². The indicator covers newly created places in line with Union acquis and not improvements of existing places. A place means a bed or a place to sleep in a reception infrastructure with access to all minimum services in line with the Reception Conditions Directive.
Quantities used in the formula	
Formula used	
Factors that may influence the achievement of the milestones and targets:	
Allocation that covers this indicator (and	

¹ Source: Article 2(l) Directive 2013/32/EU

² Source: Article 2(e) of Directive 2013/33/EU

basis for calculation)	
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O.1.4 Number of renovated or refurbished places in reception infrastructure in accordance with Union acquis	
Measurement unit	Absolute number of infrastructures.
Baseline	0
Milestone 2024	2.500
Objective 2029	7,554
Data source	Ministry of Migration & Asylum - RIS
Description/comments	Reception infrastructure means: - any accommodation centre or place used for collective housing of applicants or premises used for the purposes of housing of applicants or private houses, flats, hotels or other premises adapted for housing of applicants for international protection in accordance with Union acquis. The reception infrastructure can also be used for beneficiaries of international protection in the transition period for a limited duration, before they are provided with an accommodation outside the reception infrastructure. - any accommodation center or place specialized in accommodation for minors or in other accommodation suitable for minors in accordance with Union acquis. Renovate/refurbish means to improve the conditions of existing places in reception infrastructures including through repairs. Any place reported under the sub-indicator must also be reported under this main indicator. For renovations/refurbishments that cannot be attributed to individual places (e.g. in common areas), all places are reported as renovated/refurbished that directly benefit from the renovation and refurbishment. A place means a bed or a place to sleep in a reception infrastructure with access to all minimum services in line with the Reception Conditions Directive. The current estimation of number of places of RIS in mainland is 22,622, the estimated need for renovation and refurbishment is around 30%. Hence 6,786 places need to be renovated/ refurbished. New and recently built infrastructure in MPRICs have lower needs regarding renovations and refurbishment, whereas older infrastructures are in more urgent need for maintenance. Estimated need for renovation in MPRICs = 5 %. Hence $15.366 \times 5\% = 768$ places to be renovated/refurbished> Total places = 7.554
Quantities used in the formula	A) Estimated current number of places of RIS in mainland = 22,622 B) Estimated need for renovation and refurbishment = 30% C) Estimated current number of places in MPRICs = 15.366 D) Estimated need for renovation and refurbishment = 5%
Formula used	$A * B + C * D = 7,554$ places

Factors that may influence the achievement of the milestones and targets:	The number of facilities requiring renovation/refurbishment is significant and the complexity of task of maintenance requires several participating parties to intervene. This means that it has to be taken into account that there may be delays or difficulties during the procurement process and alterations in budget allocation year by year due to inflation and geopolitical instabilities.
Allocation that covers this indicator (and basis for calculation)	The total financial cost for the action is €13,572,000. Cost analysis: Based on previous procurement procedures, the cost of this indicator is estimated to €1,800, hence €13,597,000.

O.1.4.1 Separately specifying number of renovated or refurbished places for unaccompanied minors	
Measurement unit	Absolute number
Baseline	0
Milestone 2024	250
Objective 2029	677
Data source	To fill-in
Description/comments	Reception infrastructure means any accommodation center or place specialized in accommodation for minors or in other accommodation suitable for minors in accordance with Union acquis. Article 24 (2) of Directive 2013/33/EU sets out special requirements for places for unaccompanied minors For the purpose of this indicator, unaccompanied minors are applicants for or beneficiaries of international protection except if under the national law other rules apply to unaccompanied migrant children. Unaccompanied minor means a minor who arrives on the territory of the Member States unaccompanied by an adult responsible for him or her whether by law or by the practice of the Member State concerned, and for as long as he or she is not effectively taken into the care of such a person; it includes a minor who is left unaccompanied after he or she has entered the territory of the Member States³. Minor means a third-country national or a stateless person below the age of 18 years⁴. Renovate/refurbish means to improve the conditions of existing places in reception infrastructure. For renovations/refurbishments that cannot be attributed to individual places (e.g., in common areas), all places are reported as renovated/refurbished as long as all places in the center concerned directly benefit from the renovation and refurbishment. A place means a bed or a place to sleep in a reception infrastructure with access to all minimum services in line with the Reception Conditions Directive.

³ Source: Article 2(e) of Directive 2013/33/EU

⁴ Source: Article 2(l) Directive 2013/32/EU

	UAMs stay in Shelters (1.818 places) and SILs (304 places). In MPRICs there are 240 (Samos) + 100 (Kos) + 100 (Leros) + 240 (Lesvos) + 120 (Chios) = 800 places. Renovation of Shelters & SILs (estimation for 30 % of places) = 637 places Renovation of Places in MPRICS (5% as they are new places) = 40 places
Quantities used in the formula	A) A) Estimated current number of places in Shelters & SILs = 2.122 B) Estimated need for renovation and refurbishment = 30% C) Estimated current number of places in MPRICs = 800 B)D) Estimated need for renovation and refurbishment = 5%
Formula used	$A * B + C * D = 882$
Factors that may influence the achievement of the milestones and targets:	The number of facilities requiring renovation/refurbishment is significant and the complexity of task of maintenance requires several participating parties to intervene. This means that it has to be taken into account that there may be delays or difficulties during the procurement process and alterations in budget allocation year by year due to inflation and geopolitical instabilities.
Allocation that covers this indicator (and basis for calculation)	Based on previous procurement procedures the total financial cost for the action is $€40 * 1.800 = 72.000$ (for MPRICs). For Shelters and SILs the costs for renovation and refurbishment will be part of the Unit Costs but it is not yet calculated in detail.

Result indicators:

R.1.5 Number of participants who consider the training useful for their work	
Measurement unit of indicator, baseline and target	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	2,350
Data source	Hellenic Statistical Authority (ELSTAT), Directorate of Social Integration
Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. For the purpose of this indicator, a participant means a person dealing professionally with the CEAS ('staff'). A participant may work for any type of body e.g., public administration, non-profit organization etc. In order to determine whether a participant considers the training useful, each participant needs to be asked for her/his opinion after each training within the same project. . Using a study conducted by the Hellenic Statistical Authority in 2018 regarding the training of adults, a percentage of 63% of the participants considered the training useful for their work⁵. Please note that the study is conducted and presented using the Greek language. Moreover, this indicator will be affected by Specific Actions (SA): - through the feedback that will be received by front-line staff working at reception facilities, shelters, or other specialized facilities participating in trainings aiming to equip them with necessary competencies in order to identify and assist TCNs who are victims of trafficking in human beings through Specific Action AMIF/2022/SA/2.4.1._004 a percentage of 90% (450 participants) are expected to report that they consider the training useful for their work. - AMIF/2023/SA/1.2.1/12, "Complementary Mechanism for supporting the National Strategy for the Protection of Unaccompanied Minors in Greece". The project aims at establishing an efficient mechanism in order to address emerging needs and structural shortcomings identified during the implementation of the National Strategy for the Protection of UAMs in Greece.
Quantities used in the formula	X = Total participants in training activities Y = Percentage of participants who received training and considered it useful Z = Front-line staff working at reception facilities, shelters, or other specialized facilities who are expected to report that they consider the training useful for their work W = Staff members of long-term accommodation facilities, of SILs and Guardians.

https://www.statistics.gr/el/statistics?p_p_id=documents_WAR_publicationsportlet_INSTANCE_qDQ8fBKko4IN&p_p_lifecycle=2&p_p_state=normal&p_p_mode=view&p_p_cacheability=cacheLevelPage&p_p_col_id=column-2&p_p_col_count=4&p_p_col_pos=1&_documents_WAR_publicationsportlet_INSTANCE_qDQ8fBKko4IN_javax.faces.resource=document&_documents_WAR_publicationsportlet_INSTANCE_qDQ8fBKko4IN_in=downloadResources&_documents_WAR_publicationsportlet_INSTANCE_qDQ8fBKko4IN_documentID=352289&_documents_WAR_publicationsportlet_INSTANCE_qDQ8fBKko4IN_locale=el

Formula used	$A = (Y * X) + Z + W = (0.63 * 250) + 450 + 1.742 = 157,5 + 450 + 1.742 = \text{approx. } 2.350$
Factors that may influence the achievement of the milestones and targets:	The assumptions used to calculate this result indicator are a rough estimate based on a single study and on what is considered a realistic engagement rate for the process of receiving feedback from participants. The response rate and more specifically the positive response rate may vary.

R.1.6 Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training	
Measurement unit of indicator, baseline and target	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	1.502
Data source	Hellenic Statistical Authority (ELSTAT)
Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. For the purpose of this indicator, a participant means a person dealing professionally with the CEAS ('staff'). A participant may work for any type of body e.g. public administration, non-profit organization etc. Using a study conducted by the Hellenic Statistical Authority in 2018 regarding the training of adults, a percentage of 43% of the participants are using skills and competences acquired during training⁶. Please note that the study is conducted and presented using the Greek language.
Quantities used in the formula	X = Total participants in training activities Y = Percentage of participants who received training and are using the skills and competences acquired during the training
Formula used	$A = Y * X = 0.43 * 250 = 107.5 = \text{approx. } 108$ $B = Y * X = 0.80 * 1.742 = 1.394 \text{ (AMIF/2023/SA/1.2.1/12)}$
Factors that may influence the achievement of the milestones and targets:	The assumptions used to calculate this result indicator are a rough estimate based on a single study and on what is considered a realistic engagement rate for the process of receiving feedback from participants. The response rate and more specifically the positive response rate may vary.

R 1.7 Number of persons placed in alternatives to detention	
Measurement unit of indicator, baseline and target	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	N/A – This indicator will not be activated at this stage.
Data source	
Description/comments	Alternatives to detention mean non-custodial measures used to monitor and / or limit the movement of third country nationals in advance of deciding on the individual's right to remain in the Member State, such as regular reporting, the surrender of a financial guarantee or travel documents, electronic monitoring. Alternatives to detention could also mean for example reception centers with additional surveillance system (such as entry-exit systems) or reporting obligation (such as curfews) ⁷ .
Quantities used in the formula	
Formula used	
Factors that may influence the achievement of the milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	

R.1.7.1 Separately specifying the number of unaccompanied minors placed in alternatives to detention	
Measurement unit of indicator, baseline and target	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	N/A – This indicator will not be activated at this stage.
Data source	
Description/ comments	Alternatives to detention mean non-custodial measures used to monitor and/or limit the movement of third-country nationals in advance of deciding on the individual's

⁷ Source: https://ec.europa.eu/home-affairs/what-we-do/networks/european_migration_network/glossary_search/alternative-detention_en

	right to remain in the Member State, such as regular reporting, the surrender of a financial guarantee or travel documents, electronic monitoring. Alternatives to detention could also mean for example reception centers with additional surveillance system (such as entry-exit systems) or reporting obligation (such as curfews)⁸. Unaccompanied minor means a minor who arrives on the territory of the Member States unaccompanied by an adult responsible for him or her whether by law or by the practice of the Member State concerned, and for as long as he or she is not effectively taken into the care of such a person; it includes a minor who is left unaccompanied after he or she has entered the territory of the Member States⁹. Minor means a third-country national or a stateless person below the age of 18 years¹⁰.
Quantities used in the formula	
Formula used	
Factors that may influence the achievement of the milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	

R.1.7.2 Separately specifying the number of families placed in alternatives to detention	
Measurement unit of indicator, baseline and target	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	N/A – This indicator will not be activated at this stage.
Data source	
Description/comments	Family members means, in so far as the family already existed in the country of origin, the following members of the applicant's family who are present in the same Member State in relation to the application for international protection: the spouse of the applicant or his or her unmarried partner in a stable relationship, where the law or practice of the Member State concerned treats unmarried couples in a way comparable to married couples under its law relating to third-country nationals;

⁸ Source: https://ec.europa.eu/home-affairs/what-we-do/networks/european_migration_network/glossary_search/alternative-detention_en

⁹ Source: Article 2(e) of Directive 2013/33/EU.

¹⁰ Source: Article 2(l) Directive 2013/32/EU.

	- the minor children of couples referred to in the first indent or of the applicant, on condition that they are unmarried and regardless of whether they were born in or out of wedlock or adopted as defined under national law; - the father, mother or another adult responsible for the applicant whether by law or by the practice of the Member State concerned, when that applicant is a minor and unmarried¹¹. Alternatives to detention mean non-custodial measures used to monitor and / or limit the movement of third country nationals in advance of deciding on the individual's right to State remain, such as regular reporting, the surrender of a financial guarantee or documents travel, electronic monitoring. Alternatives to detention could also mean for example reception centers with additional surveillance system (such as entry-exit systems) or reporting obligation (such as curfews)¹².
Quantities used in the formula	
Formula used	
Factors that may influence the achievement of the milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	

¹¹ Source: Article 2 (c) of Directive 2013/33/EU laying down standards for the reception of applicants for international protection (recast)

¹² Source: https://ec.europa.eu/home-affairs/what-we-do/networks/european_migration_network/glossary_search/alternative-detention_en

SO 2 Strengthening and developing legal migration to the Member States in accordance with their economic and social needs, and promoting and contributing to the effective integration and social inclusion of third-country nationals

Output indicators

O.2.1 Number of participants in pre-departure measures	
Measurement unit	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	N/A – This indicator will not be activated at this stage.
Data source	
Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR R. For the purpose of this indicator, a participant is a third country national. A pre-departure measure means any integration support taking place in a third country before migration to the EU in line with the EU acquis on legal migration (such as language training, providing information on the future host society or other measures specifically related to the situation of the person and the legal pathway to be used (family reunification, work, studies etc.))
Quantities used in the formula	
Formula used	
Factors that may influence the achievement of the milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	

O.2.2 Number of local and regional authorities supported to implement integration measures	
Measurement unit	Absolute number
Baseline	0
Milestone 2024	57
Objective 2029	57
Data source	Ministry of Migration & Asylum
Description/comments	Local and regional authority means a governmental institution that is not part of the central/federal administration/government. Individual persons are not reported under this indicator. ‘Supported’ requires that a local or regional authority has directly benefitted

	from AMIF funding to implement integration measures in a project dedicated for regional and/or local authorities. This includes e.g. training, capacity building, and networking. For the purpose of this indicator, this excludes local and regional authorities that are beneficiaries of an integration project as these are covered by another indicator. A beneficiary in the meaning of Article 2 CPR is a public or private body, an entity with or without legal personality or a natural person, responsible for initiating or both initiating and implementing operations. For the purpose of this indicator, local and regional authorities are defined by the national provisions. For the purpose of this indicator, integration measures mean measures tailor-made to the needs of third-country nationals that are generally implemented in the early stages of integration, and horizontal actions supporting Member States' capacities in the field of integration including in the priority areas identified in the Action Plan on Integration and Inclusion 2021-2027. The support should aim to build Member States' capacity to develop integration strategies, strengthen exchange and cooperation and promote contact, constructive dialogue and acceptance between the third-country nationals and the receiving society. The number of local and regional authorities supported to implement integration measures are 57. The number of authorities occurs from the total number of relevant authorities in Greece.
Quantities used in the formula	A) Number of local and regional authorities supported = 57
Formula used	$A = 57$
Factors that may influence the achievement of the milestones and targets:	• Delays in case of procurement processes • Unexpected staff rotations • Fluctuations in average monthly costs per staff hired due to inflation, domestic or European regulations
Allocation that covers this indicator (and basis for calculation)	The total budget allocation for this indicator is €12,900,000 In order for staff to support the local and regional authorities, it is estimated that approximately 150 staff members must be hired through a public procurement process. Cost analysis The overall cost for this indicator occurs from the public procurement process for the services needed. Indicatively, the cost for the procurement can be analyzed as follows: Number of staff outsourced * Approximate monthly expenses * 12 months * Years in reference Number of staff outsourced: Approx. 150 Approximate monthly expenses per staff member: €1,450 Years in reference: 5 years

	Total budget allocation: Number of staff outsourced* Approximate monthly expenses * 12 months * Years in reference = 150 members of staff * €1,450 * 12 months * 5 years = approx. €12.9m
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O.2.3 Number of participants supported	
Measurement unit	Absolute number
Baseline	0
Milestone 2024	43,150
Objective 2029	103,150
Data source	DG Information Technology and Special Secretariat for the Protection of Unaccompanied Minors, Ministry of Migration & Asylum
Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. For the purpose of this indicator, a participant is a third country national. Support to participants includes, without being limited to, the following: - Language course, - Civic orientation course, - Social orientation guidance including mentoring, - Support to access basic services like health/housing e.g. through interpretation - Personal professional guidance, - Support to get qualification or skills acquired in a third country to be recognized or assessed, - Support to apply for long-term status, - Legal counselling. This program is aimed at minors and adult asylum seekers residing in reception and identification centers, open accommodation structures and apartments in the ESTIA program or beneficiaries of temporary protection. This action aims to benefit 40,000 asylum applicants and 3,000 UAMs within a 4-year period. This indicator foresees calculation of a 4-year period (2021-2024) because it operates hand-in-hand with the ESF Plus Programme (O.2.3.1) and also takes into consideration the available budget for indicators O.2.3.2 and O.2.3.3. The number of beneficiaries has been calculated based on the recognition rate of asylum applications over the period 2015-2021, which was 48% and is expected to remain stable in the relevant period of 2021-2024. Hence, the number of asylum applicants benefiting from this indicator and the following sub-indicators is calculated by using the estimation of 48% of 83,500 asylum applicants by 2024 (as seen in indicator O.1.1), which equals to approx. 40,000 asylum applicants. Currently, there are approximately 2,018 UAMs in Greece (31/3/2022). The estimated number of UAMs at the end of 2022 is projected at 3,150 -3,500 taking under consideration that: • 1,627 UAMs (April 2021-December 2021) and 562 (1/1/2022-31/3/2022) were referred to Special Secretariat for the Protection of

	UAMs through the National Emergency Response Mechanism for Unaccompanied Minors in precarious living conditions • New arrivals may increase due to Ukraine crisis • 774 UAMs currently accommodated in Accommodation Centers and SILs will reach majority in 2022 Moreover, this indicator will be affected by Specific Action AMIF/2022/SA/2.4.1._003 and specific services will be provided to victims of trafficking in human beings who are third-country-nationals with view to improving timely identification of TCN victims of THB in entry points and referrals to service providers, providing quality services to victims of THB and their children in a consensual and informed basis, empowering victims to claim their rights, ask for support and identify durable solutions in a safe and dignified manner and supporting victims of THB access to justice and prosecution of criminal activities related to trafficking. This indicator will be also affected by AMIF/2025/SA/Pact ‘Specific Action in support of the implementation of the Pact on Migration and Asylum and for hosting displaced persons from Ukraine with temporary protection’
Quantities used in the formula	A) Number of UAMs supported = 3,000 B) Asylum applicants supported = 40,000 C) Number of victims of trafficking who were supported = 150 D) Number of migrants supported = 60,000
Formula used	$A + B + C + D = 103,150$
Factors that may influence the achievement of the milestones and targets:	Migration flows in sea and land borders can be unpredictable due to geopolitical instability (e.g., Ukraine etc.) Calculations and rationale behind targets and milestones may be inaccurate in case of a new humanitarian crisis during the programming period and/or increase in tensions in the Aegean. An unexpected increase in unaccompanied minors in Greece could delay the process of identifying the best interest for the minor. This would result in an overall delay of identifying the minors that are not to be relocated and instead granted a residence permit in Greece and therefore begin the process of integration.
Allocation that covers this indicator (and basis for calculation)	Total budget allocation: – 96,5 mil The total budget allocation occurs as a sum of the following sub-actions: • Guardianship (SSUAM) = € 14 mil • UAMs Shelters & SILs = € 40 mil • Helios Junior = € 18 mil • Other Integration Activities = € 18 mil • 15 Migrant Offices = € 6 mil • Creation of a Central Information System = € 500,000

O.2.3.1 Separately specifying the number of participants in a language course

Measurement unit	Absolute number
Baseline	0
Milestone 2024	40,000
Objective 2029	42,000
Data source	Department of Systems Coordination and Operation, Ministry of Migration & Asylum
Description/comments	Participant means a natural person benefiting directly from an operation

	(project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. For the purpose of this indicator, a participant is a third country national. Language course means a training course to help legally residing TCN and applicants for international protection to learn the official language(s) of the host country to enable them to participate socially and economically in the host society¹³. This program includes language courses with the aim of assisting asylum applicants with their familiarization of the Greek language, as well as other foreign languages. This action aims to support and educate all 40,000 asylum applicants included in indicator O.2.3, through 4-years of multiple language courses. This indicator foresees calculation of a 4-year period (2021-2024) because it operates hand-in-hand with the ESF Plus Programme. This indicator will be also affected by AMIF/2025/SA/Pact ‘Specific Action in support of the implementation of the Pact on Migration and Asylum and for hosting displaced persons from Ukraine with temporary protection’
Quantities used in the formula	A) Number of asylum applicants = 40,000 B) Number of UAMs = 2000
Formula used	$A + B = /42000$
Factors that may influence the achievement of the milestones and targets:	Migration flows in sea and land borders can be unpredictable due to instability in the Middle East and parts of Africa. Calculations and rationale behind targets and milestones may be inaccurate in case of a new humanitarian crisis during the programming period and/or increase in tensions in the Aegean.
Allocation that covers this indicator (and basis for calculation)	The total financial allocation for this 4-year action is 18,000,000 €. The financial cost for this action will cover the costs of the tutors, based on the national legislation wages for 4 years, as well as learning material (physical and digital). Cost analysis: The total budget allocation for this indicator occurs from the following formula: Total amount of manhours dedicated in a year * Number of learning groups * Estimated compensation per manhour * years in reference Number of students supported each year: 10,000 Students per learning group: 50 Number of learning groups: 10,000 students / 50 students per learning group = 200 learning groups Hours of tutoring per week: 3 days * 3 hours = 9 hours Total manhours of tutoring per year: 9 hours * 52 weeks = 468 hours Total manhours need for all learning groups: 468 hours per year * 200 learning groups = 93,600 manhours Estimated cost per manhour: 50 € (including wages, national registration, transportation, interpretation, per diem allowance) Years in reference: 4 (the next 4 years the action will be funded by ESF+) Total budget allocation: Total amount of manhours dedicated in a year * Number of learning groups * Estimated compensation per manhour * years in reference = 93,600 * 200 * 50 * 4 = €18m

	The total financial cost of AMIF/2025/SA/Pact 'Specific Action is €1,041,600.00
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¹³ Source: https://ec.europa.eu/home-affairs/what-we-do/networks/european_migration_network/glossary_search/language-training_en

O.2.3.2 Separately specifying the number of participants in a civic orientation course	
Measurement unit	Absolute number
Baseline	0
Milestone 2024	40,000
Objective 2029	40,000
Data source	Directorate of Social Integration, Ministry of Migration & Asylum
Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. For the purpose of this indicator, a participant is a third country national. Civic orientation course means a course for third-country nationals residing legally in an EU Member State and applicants for international protection which aims to convey knowledge and understanding of the fundamental values of the host country, the legal system, the residents' rights and duties, access to the labor market as well as important knowledge for everyday life which is needed to participate in society¹⁴. The action aims to support former unaccompanied minors who have reached the age of 18 to transition into autonomous living, gain access to the labor market and join local communities. Through the support provided, the beneficiaries will be prepared to smoothly transition from their previous stay in holistic integration scheme, in which they will benefit from structured and enhanced actions of employability, housing and integration assistance. These targets and milestones have been calculated for a 4-year period (2021-2024) based on the available budget for the civic orientation courses.
Quantities used in the formula	A = Number of asylum applicants = 40,000
Formula used	A = 40,000
Factors that may influence the achievement of the milestones and targets:	Migration flows in sea and land borders can be unpredictable due to geopolitical instability (e.g., Ukraine etc.). Calculations and rationale behind targets and milestones may be inaccurate in case of a new humanitarian crisis during the programming period and/or increase in tensions in the Aegean.
Allocation that covers this indicator (and basis for calculation)	The total financial allocation for this 4-year action is 18,000,000 €. Cost analysis: The total budget allocation for this indicator occurs from the following formula: Total amount of manhours dedicated in a year * Number of learning groups * Estimated compensation per manhour * years in reference Number of students supported each year: 10,000 Students per learning group: 50

¹⁴ Source: https://ec.europa.eu/home-affairs/what-we-do/networks/european_migration_network/glossary_search/civic-orientation-course_en

	Number of learning groups: 10,000 students / 50 students per learning group = 200 learning groups Hours of tutoring per week: 3 days * 3 hours = 9 hours Total manhours of tutoring per year: 9 hours * 52 weeks = 468 hours Total manhours need for all learning groups: 468 hours per year * 200 learning groups = 93,600 manhours Estimated cost per manhour: 50 € (including wages, national registration, transportation, interpretation, per diem allowance) Years in reference: 4 (the next 4 years the action will be funded by ESF+) Total budget allocation: Total amount of manhours dedicated in a year * Number of learning groups * Estimated compensation per manhour * years in reference = 93,600 * 200 * 50 * 4 = €18m
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O.2.3.3 Separately specifying the number of participants who received personalised professional guidance

Measurement unit	Absolute number
Baseline	0
Milestone 2024	40,150
Objective 2029	40,150
Data source	Directorate of Social Integration, Ministry of Migration & Asylum
Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. For the purpose of this indicator, a participant is a third country national. Moreover, this indicator will be affected by Specific Action AMIF/2022/SA/2.4.1._003 which personalised professional guidance will be provided to victims of trafficking in human beings who are third-country-nationals. Professional guidance means advice or counselling provided in view of the professional development of the participant. Personalized guidance means support tailored to the needs of the participant provided if possible, as individual support or in small groups. A participant has to be provided with a personalized guidance given by a professional in a specific field. Examples: skills assessments, coaching, mentoring. These targets and milestones have been calculated for a 4-year period (2021-2024) based on the available budget for professional guidance courses.
Quantities used in the formula	A) Number of participants who received personalized professional guidance = 40,000 B) Number of participants (victims of trafficking in human beings) who received personalized professional guidance = 150
Formula used	$A + B = 40,150$
Factors that may influence the achievement of the	Migration flows in sea and land borders can be unpredictable due to geopolitical instability (e.g., Ukraine etc.). Calculations and rationale behind targets and milestones may be inaccurate in case of a new humanitarian crisis during the

milestones and targets:	programming period and/or increase in tensions in the Aegean.
Allocation that covers this indicator (and basis for calculation)	The total financial allocation for this 4-year action is 18,000,000 €. Cost analysis: The total budget allocation for this indicator occurs from the following formula: Total amount of manhours dedicated in a year * Number of groups * Estimated compensation per manhour * years in reference Number of participants supported each year: 10,000 Participants per assistance group: 50 Number of groups: 10,000 students / 50 participants per group = 200 groups Hours of tutoring and guidance per week: 3 days * 3 hours = 9 hours Total manhours of tutoring and guidance per year: 9 hours * 52 weeks = 468 hours Total manhours need for all groups: 468 hours per year * 200 groups = 93,600 manhours Estimated cost per manhour: 50 € (including wages, national registration, transportation, interpretation, per diem allowance) Years in reference: 4 (the next 4 years the action will be funded by ESF+) Total budget allocation: Total amount of manhours dedicated in a year * Number of groups * Estimated compensation per manhour * years in reference = 93,600 * 200 * 50 * 4 = €18m

O.2.4 Number of information packages and campaigns to raise awareness of legal migration channels to the Union	
Measurement unit	Absolute number of information packages and awareness raising campaigns
Baseline	
Milestone 2024	5,400
Objective 2029	14,500
Data source	Ministry of Migration & Asylum
Description/comments	Legal migration means migration in accordance with the applicable legal framework¹⁵. Information package means a set of pertinent documents given to the participants. Information package is counted as one package regardless of the number of copies of leaflets/posters/brochures or other handovers. An information package can be composed of one or multiple types of handovers. Information campaign/awareness raising targets a broader public not necessarily with contacts to individuals using various channels. Each awareness raising campaign is counted (not individual events within the campaign).

¹⁵ Source: https://ec.europa.eu/home-affairs/what-we-do/networks/european_migration_network/glossary_search/legal-migration_en

	For the purpose of this indicator, any information package or awareness raising campaign falling within the scope of this specific objective can be reported. The Ministry of Migration & Asylum will conduct a study to determine guidelines regarding the information that must be included within the relevant information packages, the target audience and the number of people it aims to reach within the Programming Period. This particular action and the correlated budget allocation represents the research conducted for the content of the information packages, however it does not include the activities of printing and distribution of the leaflets, brochures and other components of the information packages and campaigns.
Quantities used in the formula	A) Number of information packages and campaigns to raise awareness of legal migration channels to the Union
Formula used	$A = 14,500$
Factors that may influence the achievement of the milestones and targets:	• Delays in study conduction • Reduction of total information packages due to increase cost per package (due to inflation or overall increase in prices)
Allocation that covers this indicator (and basis for calculation)	The budget allocation for this indicator is included in the suggested budget of €18m seen in indicator O.2.3.2: “Separately specifying the number of participants in a civic orientation course”.

O.2.5 Number of participants receiving information or assistance in applying for family reunification

Measurement unit	Absolute number
Baseline	
Milestone 2024	
Objective 2029	N/A – This indicator will not be activated at this stage.
Data source	
Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. For the purpose of this indicator, a participant is a third country national. Family reunification means the establishment of a family relationship which is either: a) the entry into and residence in an EU Member State, in accordance with Council Directive 2003/86/EC (Family Reunification Directive), by family members of a third-country national residing lawfully in that EU Member State (‘sponsor’) in order to preserve the family unit, whether the family relationship

	arose before or after the entry of the sponsor; or b) between a Union citizen and third-country national established outside the EU who then subsequently enters the EU¹⁶. Source: https://ec.europa.eu/home-affairs/what-we-do/networks/european_migration_network/glossary_search/family-reunification_en For the purpose of this indicator only those participants who received personalized information are reported under this indicator (not e.g., persons who received printed material only).
Quantities used in the formula	
Formula used	
Factors that may influence the achievement of the milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	

O.2.6 Number of participants benefitting from mobility schemes	
Measurement unit	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	N/A – This indicator will not be activated at this stage.
Data source	
Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. For the purpose of this indicator, a participant is a third country national. Mobility schemes mean programmes providing opportunities for persons residing in a third country to come to the EU for the purpose of study, training or work. They include schemes for temporary and long-term migration, as well as circular migration.
Quantities used in the formula	
Formula used	
Factors that may influence the achievement of the	

¹⁶ Source: https://ec.europa.eu/home-affairs/what-we-do/networks/european_migration_network/glossary_search/family-reunification_en

milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	

O.2.7 Number of integration projects where local and regional authorities are the beneficiary	
Measurement unit	Absolute number
Baseline	0
Milestone 2027	
Objective 2029	N/A - This indicator will not be activated at this stage.
Data source	
Description/comments	Integration project means a project fostering the social and economic inclusion of third country nationals¹⁷. Local and regional authority means a governmental institution that is not part of the central/federal administration/government. Beneficiary in the meaning of Article 2 CPR is a public or private body, an entity with or without legal personality or a natural person, responsible for initiating or both initiating and implementing operations. Only local or regional authorities that are project beneficiaries are reported under this indicator.
Quantities used in the formula	
Formula used	
Factors that may influence the achievement of the milestones and targets:	• •
Allocation that covers this indicator (and basis for calculation)	

¹⁷ Source: Action plan on Integration and Inclusion 2021-2027 (COM(2020) 758 final).

Result Indicators:

R.2.8 Number of participants in language courses who, upon leaving the language course, have improved their proficiency level in the host-country language by at least one level in the Common European Framework of Reference for Languages or national equivalent	
Measurement unit of indicator, baseline and target	Absolute number of participants who have improved their proficiency level
Baseline	0
Milestone 2024	
Objective 2029	30,000
Data source	Ministry of Migration & Asylum
Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. For the purpose of this indicator, a participant is a third country national. The result achieved by a participant who did not follow the course entirely, can also be reported. The proficiency level is a formal outcome, which is obtained when a competent body (e.g. language course provider) determines that an individual has achieved learning outcomes to a given standard. The Common European Framework of Reference for Languages defines six levels of language proficiency from A1 to C2¹⁸. This indicator provides insight on the action described in indicator O.2.3.1 regarding language courses. Within indicator O.2.3.1, the assumption has been made that approximately 10,000 participants will be taking part in language courses per year. During that year, and with the assumption that most participants will have no prior experience with the Greek language, all participants will be able to reach the A1 level in the Common European Framework of Reference for Languages regardless of age, background or learning difficulties. However, the calculation takes into consideration factors such as refusal to participate, low class attendance and no-show to classes. Therefore, an estimated percentage of 75% of participants will increase their proficiency level in the host-country language by at least one level in the Common European Framework of Reference for Languages or national equivalent for the duration of 4 years that indicator O.2.3.1 represents.
Quantities used in the formula	A) Percentage of participants estimated to increase their proficiency level in the host-country language by at least one level compared to the total number of participants = 75% B) Total number of participants in language courses = 30,000
Formula used	$A * B = 75\% * 40,000 = 30,000$

¹⁸ Source: <https://rm.coe.int/16802fc1bf>

Factors that may influence the achievement of the milestones and targets:	It is noted that the percentage of participants which will increase their proficiency level in the host-country language by at least one level is an estimation based on the total number of participants in language courses and may vary. This number may be driven by the percentage of the recognition rate of asylum seekers as well as the levels of cooperation by asylum seekers regarding the language courses.
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R.2.9 Number of participants who report that the activity was helpful for their integration	
Measurement unit of indicator, baseline and target	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	16,920
Data source	Ministry of Migration & Asylum / Directorate of Social Integration
Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. For the purpose of this indicator, a participant means a third country national. The indicator reports on the participants' situation as perceived by the third-country national who received support from a project financed under the AMIF. A participant needs to indicate at least two out of the following five areas where the activity was helpful: (1) labor market integration, (2) acquisition of language of the host country, (3) relations with local population/community and active participation in the society, (4) housing, (5) health. Even if a participant received one type of support, it can influence more than one area. For example, participation in a language course can have an impact on the labor market integration and on relations with local community; personalized professional guidance can have an impact on the acquisition of housing and on relations with local community. Relations with local population/community and active participation in the society covers e.g. involvement in local /NGO activities, involvement of parents in (after)school activities, volunteer work for the benefit of the host society, membership in sport clubs, participation of children in youth organizations. Any type of support provided to the participant under the associated output indicator may contribute to this result. Under this result indicator, the value of the proposed actions for the integration of immigrants will be examined. This will be calculated by the feedback received from: 1) the participants who undertook the languages course on the promotion of the European way of life and 2) the participants who undertook mentorship related to their socialization, studies, work, and civil orientation courses.

	Using a study based on survey data conducted to acquire feedback provided by migrants in 2020, it is estimated that approximately 42% of participants will report that the activity was useful for their overall social integration¹⁹. Additionally, please note that the study was conducted in the Greek language. Moreover, this indicator will be affected by SA that through the feedback that will be received by participants supported through Specific Action AMIF/2022/SA/2.4.1._003 (victims of trafficking in human beings who are third-country-nationals who will receive personalized professional guidance among other kinds of support) a percentage of 80% (120 participants) are expected to report that the activity was useful for their overall social integration.
Quantities used in the formula	A) Total number of participants in language courses = 40,000 B) Percentage of participants estimated report that the activity was helpful for their integration = 42% C) Total number of participants who received personal professional guidance = 150 D) Percentage of VTH TCN estimated report that the activity was helpful for their integration = 80%
Formula used	$(B * A) + (D * C) = (42\% * 40,000) + (80\% * 150) = 16,800 + 120 = 16,920$
Factors that may influence the achievement of the milestones and targets:	The assumptions used to calculate this result indicator, are estimations based on previous experience and on what is considered a realistic engagement rate for the process of receiving feedback from participants. The response rate, and more specifically the positive response rate may vary.

R.2.10 Number of participants who applied for their qualification or skills acquired in a third country to be recognised or assessed	
Measurement unit of indicator, baseline and target	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	N/A - This indicator will not be activated at this stage.
Data source	
Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. For the purposes of this indicator, participant means third country national. Application means a formal process in line with the national requirements. Recognition of foreign qualifications means a formal acknowledgement by a

¹⁹ https://www.dianeosis.org/wp-content/uploads/2020/01/apopseis_metanastwn_V200120.pdf

	competent authority of the validity of a foreign qualification with a view to access to educational and / or employment activities ²⁰ .
Quantities used in the formula	
Formula used	
Factors that may influence the achievement of the milestones and targets:	

R.2.11 Number of participants who applied for a long-term residence status	
Measurement unit of indicator, baseline and target	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	N/A – This indicator will not be activated at this stage.
Data source	
Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. Long-term resident is a person that is granted long-term residence status provided under Arts. 4 to 7 of Council Directive 2003/109/EC (Long Term Residents Directive) or under national legislation ²¹ .
Quantities used in the formula	
Formula used	
Factors that may influence the achievement of the milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	

²⁰ Source: https://ec.europa.eu/home-affairs/what-we-do/networks/european_migration_network/glossary_search/recognition-foreign-qualifications_en

²¹ Source: https://ec.europa.eu/home-affairs/what-we-do/networks/european_migration_network/glossary_search/long-term-resident_en

SO 3 Contributing to countering irregular migration, enhancing effective, safe and dignified return and readmission, and promoting and contributing to effective initial reintegration in third countries

Output indicators

O.3.1 Number of participants in training activities	
Measurement unit	Absolute number
Baseline	0
Milestone 2024	800
Objective 2029	2,571
Data source	Ministry of Citizen Protection Implementation of RF2013, training of security staff, manuals and reports of FRA, Greek Ombudsman reports.
Description/comments	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. For the purpose of this indicator, a participant means persons who deal professionally with countering irregular migration and return and readmission in third countries ('staff') A participant may work for any type of body e.g. public administration, non-profit organization etc. The indicator covers training on any topic relevant under this specific objective. Training personnel in the field of Return Process Indicative topics: • Fundamental human Rights • Treatment of vulnerable groups • Escort security • Emergency situations in the centers • First aid provision • International political & economic developments • Intercultural sensitivity • Equality, non-discrimination and racism The calculation of this indicator considers the current staff employed at Pre-departure detention centers (857), staff employed by agencies concerning migrant returns and future recruitment needed based on actual inflows during the programming period. During the 7-year period concerning this indicator, it is calculated that there will be a turnover of approximately 2,571 members of staff that will require training. The rationale behind this calculation occurs from the assumption that the staff is not permanent and has an average tenure of 2.5 years. During a 7-year period, this indicates a complete turnover of 3 sets of staff (7 years / 2.5 average tenure ≈ 3).
Quantities used in the formula	A) Current employees at Pre-departure detention centers = 857 B) Expected staff rotations within the Programming Period: Years of reference/Average expected tenure = $7/2.5 \approx 3$
Formula used	$A * B = 857 * 3 = 2,571$

Factors that may influence the achievement of the milestones and targets:	• delays in approving the NP • delays in submitting and approving training projects • low participation in trainings due to heavy and hectic workload • restrictions on travel or gatherings due to pandemic • reduced personnel
Allocation that covers this indicator (and basis for calculation)	The total budget allocation for this indicator is 650,000 € to 700,000 € The total budget allocation for training activities is calculated by the below formula: $(a) + (b) + (c) + (d) + (e)$ The quantities used in the formula can be further analyzed as follows: a) Trainee compensation = Number of platoons * tutoring hours * average hourly compensation 42 platoons (of 60 trainees) * 64 tutoring hours (8 thematics * 8 hours per thematic) * 15 € per hour = 40,320€ b) Tutor compensation = 2,000 € c) DSA (for 30% of participants) = 30 € allowance + 35 € for accommodation = 65 € per trainee for 30% of 2,571 total participants = 65 € * 771 trainees = 50,134 € d) Materials used during training = (price of human rights books + price of first aid books + price of international law books + price of books about racism/discrimination + price of additional books referring to 4 more thematics) * 2,571 participants = (30 € + 30 € + 30 € + 30 € + 100 €) * 2,571 participants = 220 * 2,571 = 593,900 € for material for all 2,500 participants. e) Consumables = 10,000 € The total budget allocation for training activities is calculated by the below formula: $(a) + (b) + (c) + (d) + (e) = 40,320 € + 2,000 € + 50,134 € + 593,900 € + 10,000 = 696,355 €$

O.3.2 Number of equipment purchased, including number of ICT systems purchased or updated	
Measurement unit	Absolute number
Baseline	0
Milestone 2024	30
Objective 2029	101
Data source	European and Development Programs Division (E.D.P.D), Ministry of Citizen Protection
Description/comments	Equipment means any tangible asset to which an inventory number is assigned according to the national rules. An ICT system includes hardware, software and data. Update ICT systems covers any modification of the ICT system to correct faults, improve performance or other attributes or upgrade the hardware. Example of ICT

	systems include IT migration system covering the entire migration process from apprehension / identification to return or Reintegration Assistance Tool in the area of reintegration. This indicator covers software including licenses and upgrades of ICT systems. This indicator also covers equipment rented or leased. For the calculation of the projection of the vehicles needed, data from the previous programming period has been used as reference. For the implementation of the program “The Application of Compulsory Returns of Irregular Third-Country Nationals” and taking into consideration the overall process of returns, the number of vehicles purchased was 78. Due to the daily and extensive use and overall damages of the vehicles since their purchase and after taking into consideration the new accommodation facilities (ProKeKa) for detainees, it is calculated that the Hellenic Police and the supporting agencies are in need of a fleet renewal as well as 22 additional vehicles. Additionally, regarding ICT systems, the RECAMAS system will continue to require funding from the previous programming period, to provide upgrades, support, and maintenance. Hence, for the calculation of need regarding equipment for the programming period 2021-2027, the expected increase in need has been calculated to be 101 pieces of equipment. The Hellenic Police in coordination with relevant directorates across Greece use different types of special and regular vehicles to complete the transfers, transportations and returns of migrants held in detention centers. During the previous programming period from 2014 to 2020, a fleet of 78 vehicles were purchased to adhere with the needs of that period and to reach the goals set by the managing staff in coordination with European-set targets. For the upcoming programming period
Quantities used in the formula	A) Number of special type buses for the transportation of 28 people, 9 people and 2 people = 28 B) Number of regular vehicles for transportation of 9 people = 10 C) Number of regular vehicles for transportation = 9 D) Number of vehicles for prisoner transportation = 22 E) Number of closed-type VANs for the transportation of equipment and goods = 8 F) Number of regular vehicles for transportation of management staff = 1 G) Number of information systems (RECAMAS) = 1 H) Additional vehicles included from the “Top-up” estimation = 22
Formula used	$A + B + C + D + E + F + G + H = 101$
Factors that may influence the achievement of the milestones and targets:	Factors that could influence the achievement of milestones and targets are: • deficiencies in the technical specifications • delays and appeals during the tender process • risk of destruction by residents • geopolitical turmoil may alter the amount of equipment that the budget allocation will be able to cover due to increase in prices and/or availability of supply.

Allocation that covers this indicator (and basis for calculation)	The allocation for the equipment, including the special types of vehicles is approximately €6,550,000. The total budget allocation occurs from the following formula: $a + b + c + d + e + f + g + h + i$ a) 28 passenger special vehicles: $4 * 285,586 \text{ €} = €1,142,344$ b) 9 passenger special vehicles: $12 * 80,232 \text{ €} = €962,784$ c) 2 passenger special vehicles: $12 * 44,980 \text{ €} = €539,761$ d) 9 passenger regular vehicles: $10 * 33,595 \text{ €} = €335,951$ e) regular vehicles: $9 * 20,447 \text{ €} = 184,028\text{€}$ f) vehicles for prisoner transportation: $22 * 44,980 \text{ €} = €989,563$ g) closed-type VANS: $8 * 30,798 \text{ €} = €246,391$ h) regular vehicle for management: $1 * 20,447 \text{ €} = €20,447$ i) Budget allocation for maintenance and support of the RECAMAS system: $5 \text{ years} * €420,000 = €2,100,000$ The total budget allocation = $a + b + c + d + e + f + g + h = €1,142,344 + €962,784 + €539,761 + €335,951 + 184,028\text{€} + €989,563 + €246,391 + €20,447 + €2,100,000 = €6,521,268$
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O.3.3 Number of returnees who received reintegration assistance

Measurement unit	Absolute number
Baseline	0
Milestone 2024	1,200
Objective 2029	7,454
Data source	Ministry of Citizen Protection Historical Data (based on our Program for the period 2014-2020) International Organization for Migration (IOM)
Description/comments	A returnee is a third country national that left the territory of a Member State and returned to a third country voluntarily or was removed. Reintegration assistance means support either cash, in kind, personalized support or combined, provided by a host country to a returnee, with the aim of helping the returnee to lead an independent life after return. The number of returnees to receive reintegration assistance is calculated based on the available budget allocation and fees/compensation per beneficiary for the programming period of 2021-2027. The goal of the Hellenic Police and the supporting agencies is the maximum possible number of voluntary returnees receiving reintegration assistance. The budget allocation for this action during the previous Programming Period was approximately €4m and approximately 1,800 returnees were assisted out of the 22,100 that took part in voluntary returns. For the new Programming Period of 2021-2029, the budget allocation for reintegration assistance regarding v oluntary returnees is €12m and the estimated cost per beneficiary is approximately €2,200. Moreover, this indicator will be affected by Specific Action (SA):

	AMIF/2024/SA/3.3.1 “ RESTART - Reintegration for Sustainable Transition And Resilience in Third countries”. The envisaged Action aims to contribute to strengthening the national return system, by incentivising assisted voluntary returns of third country nationals residing in Lesvos, Samos, Chios, Leros, Kos, Rhodes, Crete, Evros and in Pre-departure Detention Centres to their countries of origin.
Quantities used in the formula	X) Total budget allocation for reintegration assistance during the 2021-2027 programming period= €12,000,000
	Y) Total fees per beneficiary = approx. €2,200
Formula used	$X / Y = 12,000,000 / 2,200 = \text{approx. } 5,454$
Factors that may influence the achievement of the milestones and targets:	• Some unexpected events and facts such as the COVID 19 pandemic, with its limitations in traveling • Situation in Third Countries (e.g., war in Ukraine etc.) • Deficiencies in Cooperation with Embassies
Allocation that covers this indicator (and basis for calculation)	The total financial allocation for this indicator is 12,000,000€. As described, in order to maximize the percentage of returnees receiving reintegration assistance and after taking into consideration the approximate cost per returnee, a budget of approx. €12m has been allocated. The budget of SA AMIF/2024/SA/3.3.1 will increase the allocation for this indicator by 4.449.827,55 (EU Contribution)

O.3.4 Number of places in detention centres created	
Measurement unit	Absolute number
Baseline	0
Milestone 2024	200
Objective 2029	400
Data source	

Description/comments	Detention center means a specialized facility to keep in detention a third- country national who is the subject of return procedures in order to prepare the return and/or carry out the removal process, in particular when: (a) there is a risk of absconding; or (b) the third-country national concerned avoids or hampers the preparation of return or the removal process²². A place created means a new place, which did not exist before for this purpose (e.g. a place in a building that previously was not used as a detention center to keep in detention the third-country nationals is considered a ‘place created’). It excludes renovation and refurbishment. A place means a bed or a place to sleep in a detention center in line with applicable Union acquis.
Quantities used in the formula	Construction of new detention places to solve the problem of the lack of capacity as well as a possible cessation of operation of the center of Korinthos. Indicative 400 places is the optimal choice in the operational management of the center based on lesson learnt from current period.
Formula used	
Factors that may influence the achievement of the	•

²² Source: https://ec.europa.eu/home-affairs/what-we-do/networks/european_migration_network/glossary_search/detention-facility_en

milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	The total financial allocation from AMIF 2021-2027 for this indicator is approximately €4,000,000

O.3.5 Number of places in detention centres refurbished or renovated

Measurement unit	Absolute number																				
Baseline	0																				
Milestone 2024	750																				
Objective 2029	1,205																				
Data source	Ministry of Citizen Protection Historical Data (based on our Program for the period 2014-2020)																				
Description/comments	Detention center means a specialized facility to keep in detention a third- country national who is the subject of return procedures in order to prepare the return and/or carry out the removal process, in particular when: (a) there is a risk of absconding; or (b) the third-country national concerned avoids or hampers the preparation of return or the removal process²³. Renovated/refurbished means to improve the conditions of existing places in detention centers including through repairs. For renovations/refurbishments that cannot be attributed to individual places (e.g. in common areas), all places are reported as refurbished/renovated as long as all places in the center concerned directly benefit from the renovation and refurbishment. A place means a bed or a place to sleep in a detention center in line with applicable Union acquis. Almost all detention centers are deemed viable for renovation or refurbishment due to extended use. Renovation will take place as soon as it becomes feasible based on factors such as: clear ownership status local community objections, updated technical specifications etc. There are technical studies conducted by the Hellenic Police, regarding 3 detention centers: Drama, Korinthos and Xanthi. The studies are used as a reference to calculate current needs of renovation/refurbishment as well as projections for future needs. In detail, the facts and figures regarding the 3 detention centers: <table><tr><td>Detention center</td><td>Maximum capacity</td><td>Current capacity</td><td>Non-operational capacity</td><td>Total Cost</td></tr><tr><td>Drama</td><td>977</td><td>620</td><td>357</td><td>2.5m €</td></tr><tr><td>Korinthos</td><td>1,538</td><td>960</td><td>576</td><td>2.7m €</td></tr><tr><td>Xanthi</td><td>480</td><td>210</td><td>270</td><td>1.3m €</td></tr></table>	Detention center	Maximum capacity	Current capacity	Non-operational capacity	Total Cost	Drama	977	620	357	2.5m €	Korinthos	1,538	960	576	2.7m €	Xanthi	480	210	270	1.3m €
Detention center	Maximum capacity	Current capacity	Non-operational capacity	Total Cost																	
Drama	977	620	357	2.5m €																	
Korinthos	1,538	960	576	2.7m €																	
Xanthi	480	210	270	1.3m €																	

²³ Source: https://ec.europa.eu/home-affairs/what-we-do/networks/european_migration_network/glossary_search/detention-facility_en

	<table><tr><td>Total</td><td>2,995</td><td>1,790</td><td>1,205</td><td>6.1m €</td></tr></table>	Total	2,995	1,790	1,205	6.1m €
Total	2,995	1,790	1,205	6.1m €		
	Total non-operational places: 1,205					
Quantities used in the formula	A) Number of places in detention centers refurbished or renovated = B + C + D = 1,205 B) Number of non-operational places in Xanthi detention center = 270 C) Number of non-operational places in Drama detention center = 357 D) Number of non-operational places in Korinthos detention center = 576					
Formula used	A = B + C + D = 270 + 357 + 576 = 1,205					
Factors that may influence the achievement of the milestones and targets:	• not clear ownership status • local community objections • deficiencies in the technical specifications • delays and appeals during the tender process					
Allocation that covers this indicator (and basis for calculation)	The total financial allocation for this action is €6,730,000. Cost analysis: The total budget allocation for this indicator occurs from the following formula: A + B + C + D A) Renovation costs for Drama detention center: €2.5m B) Renovation costs Korinthos detention center: €2.7m C) Renovation costs Xanthi detention center: €1.3m D) Cost discrepancy allocated for factors such as inflation and price increase: €0.23m Total budget allocation: A + B + C = €2.5m + €2.7m + €1.3m + €0.23m = €6.73m					

Result Indicators:

R.3.6 Number of returnees voluntarily returned	
Measurement unit of indicator, baseline and target	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	22,000
Data source	Ministry of Citizen Protection Historical data (based on our Program for the period 2014-2020)
Description/comments	Voluntary means a voluntary departure in compliance with the obligation to return within the time-limit fixed for that purpose in the return decision. For the purpose of this indicator, a returnee means a third country national who has left the territory of a Member State²⁴. The calculation of 22,000 voluntary returns for the programming period of 2021-2027 occurs from the number of voluntary returns during the previous programming period of 2014-2020 and the assumption that total inflows of migrants during the 2021-2027 programming period will be similar (approx. 1.2m). It is estimated that the relevant authorities will persevere in their efforts to complete voluntary returns with the same, or higher efficiency.
Quantities used in the formula	A) Number of returnees voluntarily returned = 22,000
Formula used	$A = 22,000$
Factors that may influence the achievement of the milestones and targets:	• Unexpected events and occurrences such as the COVID 19 pandemic, with the limitation it provides. • Vulnerable situation in Ukraine and the Middle East • Deficiencies/ Delays in cooperation with Embassies
Allocation that covers this indicator (and basis for calculation)	The total financial cost to support the returns is 48,000,000€. Cost analysis: The total budget allocation for this indicator occurs from the following formula: Total estimated cost per returnee * Number of projected returnees A) Total estimated cost per returner = Financial aid + Average cost of ticket + Additional costs** = €500 + €850 + €850 = €2,200 B) Number of projected returnees = 22,000

²⁴ Source: Article 3(8) of the Directive 2008/115/EC on common standards and procedures in Member States for returning illegally staying third-country nationals; Article 5 of AMIF Regulation (2021-2027)

	Total budget allocation: Total estimated cost per returnee * Number of projected returnees = €2,200 * 22,000 returnees = approx. €48m ** Additional costs include costs such as: Administrative costs, information campaign costs, cost of issuing travel documents, medical examinations, transportation, interpretation, staff cost, indirect costs etc.
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R.3.7 Number of returnees who were removed	
Measurement unit of indicator, baseline and target	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	16,000
Data source	Ministry of Citizen Protection Historical data (based on our Program for the period 2014-2020)
Description/comments	For the purpose of this indicator, a returnee means a third country national who was removed. Removal means the enforcement of the obligation to return of illegally staying third country nationals, namely the physical transportation out of the EU Member State²⁵. The calculation concerning forced returns has taken into consideration the historical data representing forced returns during the 2014-2020 programming period. Indicatively, the total amount of returns during the 4-year period of 2017-2020, was 6,770 TCNs. Using an extrapolated number for the programming period of 2021-2029, it is calculated that the total amount of forced returns will be approximately 16,000. The 3 categories of means of forced returns are: Charter flights, commercial flights and land returns. The estimations for each type of return are as follows: • Charter flights: 4,620 returnees • Commercial flights: 5,600 returnees • Land returns: 5,780 returnees
Quantities used in the formula	A) Returnees through charter flights = 55 returnees per flight for 12 charter flights per year for 7 years = 4620 B) Returnees through commercial flights = 5,600 C) Returnees through land returns = 5,780
Formula used	$A + B + C = 4,620 + 5,600 + 5,780 = 16,000$

²⁵ Source: Article 3(5) of Directive 2008/115/EC (Return Directive); https://ec.europa.eu/home-affairs/what-we-do/networks/european_migration_network/glossary_search/removal_en

Factors that may influence the achievement of the milestones and targets:	• Unexpected events and occurrences such as the COVID 19 pandemic, with the limitation it provides. • Vulnerable situation in Ukraine and the Middle East • Deficiencies/ Delays in cooperation with Embassies
Allocation that covers this indicator (and basis for calculation)	The total financial allocation for this indicator is 14,000,000 € Cost analysis: The total cost occurs from the following formula: $X + Y + Z = €14,000,000$ Where, X: Total cost for charter flight returns (average price per returnee * number of returnee) = €2,181 per person * 4,620 returnees Y: Total cost for commercial flight returns (average price per returnee * number of returnee) = €550 per person * 5,600 returnees Z: Total cost for land returns (average price per returnee * number of returnee) = €145 per person * 5,780 returnees The total budget allocation is analyzed as follows: $X + Y + Z = €10.08m + €13.16m + €0.84m = €14m$

R.3.8 Number of returnees subject to alternatives to detention

Measurement unit of indicator, baseline and target	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	1,170
Data source	Ministry of Citizen Protection Historical Data (based on our Program for the period 2014-2020)
Description/comments	This indicator covers illegally staying third country nationals to whom alternative measures to detention are applied to prevent that the third country national absconds and/or that he/she avoids, or hampers return, in accordance with the relevant provisions of Directive 2008/115 on common standards and procedures in Member States for returning illegally staying third-country nationals. Alternative to detention means non-custodial measures used to monitor and / or limit the movement of third-country nationals. Source(s): https://ec.europa.eu/home-affairs/what-we-do/networks/european_migration_network/glossary_search/alternative-detention_en

	Alternatives to detention could also mean for example reception centers with additional surveillance system (such as entry-exit systems) or reporting obligation (such as curfews). Please note that data is provided only for OCAVRR and it does not include any other alternatives to detention. The relevant directorates responsible for the process of returns, removals and detention, project the number of returnees subject to alternatives to detention to be similar to the numbers seen during the previous Programming Period of 2014-2020. Hence, it is calculated that the total number of returnees subject to alternatives to detention is 1,170.
Quantities used in the formula	A) Number of returnees subject to alternatives to detention
Formula used	$A = 1,170$
Factors that may influence the achievement of the milestones and targets:	• Unexpected events and occurrences such as the COVID 19 pandemic, with the limitation it provides. • Developing situation in Ukraine and the Middle East • Lack of funding covering the full programming period (2021-2027)
Allocation that covers this indicator (and basis for calculation)	The total financial cost to support the returns is 2,000,000 € The total budget allocation occurs from the following formula: Approximate cost per returnee * Number of returnees Total budget allocation: Approximate cost per returnee * Number of returnees = €1,700 * 1,170 = approx. €2m. The calculation of cost per returnee includes the cost of catering, cost of security, cost of cleaning, supplies and materials for the migrants residing temporarily in the open accommodation center etc.

SO 4 Enhancing solidarity and fair sharing of responsibility between the Member States, in particular as regards those most affected by migration and asylum challenges, including through practical cooperation

Output indicators

O.4.1 Number of staff trained	
Measurement unit	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	N/A
Data source	
Description/comments	For the purpose of this indicator ‘staff’ means a participant who is professionally involved in resettlement, humanitarian admissions and transfers. A participant may work for any type of body e.g. public administration, non- profit organization etc. Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. The indicator covers training activities on any topic relevant under this specific objective.
Quantities used in the formula	
Formula used	
Factors that may influence the achievement of the milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	

O.4.2 Number of participants who received pre-departure support	
Measurement unit	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	N/A
Data source	
Description/comments	Participant means a natural person benefiting directly from an operation

	(project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR. For the purpose of this indicator, a participant is a third country national. Pre-departure support takes place in the third country where the third-country national stays, prior to his/her travel to a Member State. The support is geared to assist only those third-country nationals who have been admitted by a Member State through resettlement or humanitarian admission programmes, prior to their actual departure to the Member State concerned.
Quantities used in the formula	
Formula used	
Factors that may influence the achievement of the milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	

Result Indicators:

R.4.3 Number of applicants for and beneficiaries of international protection transferred from one Member State to another	
Measurement unit of indicator, baseline and target	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	N/A
Data source	
Description/comments	The indicator covers the transfer of persons having: - a status defined by the Geneva Convention or subsidiary protection within the meaning of Directive 2011/95/EC from the EU Member State which granted them international protection to another EU Member State where they will be granted similar protection and - of persons having applied for international protection from the EU Member State which is responsible for examining their application to another EU State where their applications for international protection will be examined²⁶. Applicant for international protection means an applicant as defined in point (c) of Article 2 of Directive 2013/32/EU. Beneficiary of international protection within the meaning of point (b) of Article 2 of Directive 2011/95/EU. For the purpose of this indicator transfers means only transfer out of a Member State. For the purpose of this indicator an applicant/beneficiary is a participant who is a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR.
Quantities used in the formula	
Formula used	
Factors that may influence the achievement of the milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	

²⁶ Source: https://ec.europa.eu/home-affairs/pages/glossary/relocation_en

R.4.4 Number of persons resettled	
Measurement unit of indicator, baseline and target	(missing)
Baseline	0
Milestone 2024	
Objective 2029	N/A
Data source	
Description/comments	Resettlement means the admission following a referral from the UNHCR of third-country nationals or stateless persons from a third country to which they have been displaced, to the territory of the Member States, and who are granted international protection and have access to a durable solution in accordance with Union and national law²⁷. For the purpose of this indicator a person is a participant who is a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR.
Quantities used in the formula	
Formula used	
Factors that may influence the achievement of the milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	
R.4.5 Number of persons admitted through humanitarian admission	
Measurement unit of indicator, baseline and target	Absolute number
Baseline	0
Milestone 2024	
Objective 2029	N/A
Data source	
Description/comments	Humanitarian admission means the admission following, where requested by a Member State, a referral from the European Asylum Support Office (EASO), the United Nations High Commissioner for Refugees (UNHCR), or another relevant international body, of third-country nationals or stateless persons, from a third country to which they have been forcibly displaced, to the territory of the

²⁷ Source: Art. 2(8) of AMIF Regulation (2021-2027).

	Member States and who are granted international protection or a humanitarian status under national law that provides for rights and obligations equivalent to those of Articles 20 to 34 of Directive 2011/95/EU for beneficiaries of subsidiary protection²⁸. For the purpose of this indicator a person is a participant who is a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Art. 2(40) CPR.
Quantities used in the formula	
Formula used	
Factors that may influence the achievement of the milestones and targets:	
Allocation that covers this indicator (and basis for calculation)	

²⁸ Source: Art. 2(5) of AMIF Regulation (2021-2027)