Transmission of Data – Article 42

CCI	2021EL65ISPR001
Title	Programme Greece - Internal Security Fund (ISF)
Version	202606.0

Table of Contents

Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2)) 3
Table 7: Common output indicators for the AMIF, the ISF and the BMVI (point (b) of Article 42(2)) 6
Table 11: Common result indicators for the AMIF, the ISF and the BMVI (point (a) of Article 42(2)) 8
Table 12: Financial instruments data for the Funds (Article 42(3)) 10

Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	008	001	001	004	25,607,745.84	3,247,716.76	2,435,787.57	12.68%	73,160.92	0.29%	1
1	Regular actions (75.00%)	008	005	001	004	25,607,745.84	124,492.67	93,369.51	0.49%	2,804.43	0.01%	1
1	Regular actions (75.00%)	008	008	001	004	25,607,745.84	226,042.59	169,531.94	0.88%	5,092.03	0.02%	1
1	Regular actions (75.00%)	008	010	001	004	25,607,745.84	162,855.98	122,141.98	0.64%	3,668.64	0.01%	1
1	Regular actions (75.00%)	010	001	001	004	25,607,745.84	5,355,338.84	4,016,504.13	20.91%	0.00	0.00%	1
1	Regular actions (75.00%)	012	001	001	004	25,607,745.84	1,841,027.31	1,380,770.48	7.19%	0.00	0.00%	1
1	Regular actions (75.00%)	012	008	001	004	25,607,745.84	2,202,816.80	1,652,112.60	8.60%	0.00	0.00%	1
1	Regular actions (75.00%)	012	009	001	004	25,607,745.84	411,691.49	308,768.62	1.61%	0.00	0.00%	1
1	Regular actions (75.00%)	028	001	001	004	25,607,745.84	870,687.07	653,015.30	3.40%	11,163.79	0.04%	1
1	Regular actions (75.00%)	028	002	001	004	25,607,745.84	184,691.20	138,518.40	0.72%	2,368.08	0.01%	1
1	Regular actions (75.00%)	028	005	001	004	25,607,745.84	184,691.20	138,518.40	0.72%	2,368.08	0.01%	1
1	Regular actions (75.00%)	028	008	001	004	25,607,745.84	1,398,376.21	1,048,782.15	5.46%	17,929.73	0.07%	1
1	Regular actions (75.00%)	030	001	001	004	25,607,745.84	540,000.00	405,000.00	2.11%	0.00	0.00%	1
1	Regular actions (75.00%)	030	008	001	004	25,607,745.84	34,992.00	26,244.00	0.14%	0.00	0.00%	1
1	Regular actions (75.00%)	030	010	001	004	25,607,745.84	145,008.00	108,756.00	0.57%	0.00	0.00%	1
1	Regular actions (75.00%)	031	001	001	004	25,607,745.84	7,485,190.00	5,613,892.50	29.23%	0.00	0.00%	2
1	Regular actions (75.00%)	031	005	001	004	25,607,745.84	177,020.00	132,765.00	0.69%	28,856.44	0.11%	3
1	Regular actions (75.00%)	031	008	001	004	25,607,745.84	3,316,790.00	2,487,592.50	12.95%	933,024.96	3.64%	2
1	Specific actions (90.00%)	024	002	002	004	960,000.00	960,000.00	864,000.00	100.00%	0.00	0.00%	1
Total : 1						26,567,745.84	28,869,428.12	21,796,071.08	108.66%	1,080,437.10	4.07%	23
2	Regular actions (75.00%)	012	001	001	004	5,959,000.00	2,614,508.29	1,960,881.22	43.87%	173,943.92	2.92%	1
2	Regular actions (75.00%)	012	008	001	004	5,959,000.00	3,128,298.40	2,346,223.80	52.50%	208,126.51	3.49%	1
2	Regular actions (75.00%)	012	009	001	004	5,959,000.00	584,657.71	438,493.28	9.81%	38,897.43	0.65%	1

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
2	Regular actions (75.00%)	019	005	001	004	5,959,000.00	17,894.78	13,421.08	0.30%	2,256.25	0.04%	1
2	Regular actions (75.00%)	019	008	001	004	5,959,000.00	1,554.44	1,165.83	0.03%	195.99	0.00%	1
2	Regular actions (75.00%)	019	010	001	004	5,959,000.00	3,890.78	2,918.08	0.07%	490.57	0.01%	1
2	Regular actions (75.00%)	030	005	001	004	5,959,000.00	35,789.56	26,842.17	0.60%	4,512.49	0.08%	1
2	Regular actions (75.00%)	030	008	001	004	5,959,000.00	3,108.89	2,331.67	0.05%	391.98	0.01%	1
2	Regular actions (75.00%)	030	010	001	004	5,959,000.00	7,781.56	5,836.17	0.13%	981.13	0.02%	1
Total : 2						5,959,000.00	6,397,484.41	4,798,113.30	107.36%	429,796.27	7.21%	9
3	Regular actions (75.00%)	008	001	001	004	17,002,073.75	142,384.24	106,788.18	0.84%	1,649.54	0.01%	1
3	Regular actions (75.00%)	008	005	001	004	17,002,073.75	5,457.93	4,093.44	0.03%	63.23	0.00%	1
3	Regular actions (75.00%)	008	008	001	004	17,002,073.75	9,910.01	7,432.51	0.06%	114.81	0.00%	1
3	Regular actions (75.00%)	008	010	001	004	17,002,073.75	7,139.82	5,354.87	0.04%	82.72	0.00%	1
3	Regular actions (75.00%)	010	006	001	004	17,002,073.75	300,000.00	225,000.00	1.76%	9,990.00	0.06%	1
3	Regular actions (75.00%)	019	005	001	004	17,002,073.75	1,058,767.56	794,075.67	6.23%	2,593.84	0.02%	2
3	Regular actions (75.00%)	019	008	001	004	17,002,073.75	5,104.89	3,828.67	0.03%	225.32	0.00%	1
3	Regular actions (75.00%)	019	010	001	004	17,002,073.75	12,777.56	9,583.17	0.08%	563.97	0.00%	1
3	Regular actions (75.00%)	021	005	001	004	17,002,073.75	304,650.00	228,487.50	1.79%	55,581.97	0.33%	1
3	Regular actions (75.00%)	021	008	001	004	17,002,073.75	1,195,350.00	896,512.50	7.03%	218,086.03	1.28%	1
3	Regular actions (75.00%)	029	001	001	004	17,002,073.75	3,599,992.80	2,699,994.60	21.17%	0.00	0.00%	1
3	Regular actions (75.00%)	029	005	001	004	17,002,073.75	8,284.00	6,213.00	0.05%	7,599.98	0.04%	1
3	Regular actions (75.00%)	029	008	001	004	17,002,073.75	1,027,216.00	770,412.00	6.04%	942,397.50	5.54%	1
3	Regular actions (75.00%)	029	010	001	004	17,002,073.75	899,998.20	674,998.65	5.29%	0.00	0.00%	1
3	Regular actions (75.00%)	030	005	001	004	17,002,073.75	117,558.11	88,168.58	0.69%	5,188.69	0.03%	1
3	Regular actions (75.00%)	030	008	001	004	17,002,073.75	10,211.78	7,658.83	0.06%	450.72	0.00%	1
3	Regular actions (75.00%)	030	010	001	004	17,002,073.75	25,560.11	19,170.08	0.15%	1,128.15	0.01%	1
3	Regular actions	031	001	001	004	17,002,073.75	1,229,889.12	922,416.84	7.23%	117,525.22	0.69%	1

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
	(75.00%)											
3	Regular actions (75.00%)	031	005	001	004	17,002,073.75	143,942.57	107,956.93	0.85%	9,098.30	0.05%	3
3	Regular actions (75.00%)	031	008	001	004	17,002,073.75	2,086,736.92	1,565,052.69	12.27%	119,831.55	0.70%	3
3	Regular actions (75.00%)	031	009	001	004	17,002,073.75	118,986.69	89,240.02	0.70%	2,440.89	0.01%	1
3	Regular actions (75.00%)	031	010	001	004	17,002,073.75	120,404.69	90,303.52	0.71%	9,721.04	0.06%	2
3	Specific actions (90.00%)	003	001	002	004	2,141,434.45	1,111,000.00	999,900.00	51.88%	0.00	0.00%	1
3	Specific actions (90.00%)	003	007	002	004	2,141,434.45	504,222.22	453,800.00	23.55%	0.00	0.00%	2
3	Specific actions (90.00%)	015	006	002	004	2,141,434.45	372,667.23	335,400.51	17.40%	113,677.93	5.31%	1
3	Specific actions (90.00%)	017	001	002	004	2,141,434.45	153,545.00	138,190.50	7.17%	0.00	0.00%	1
3	Operating support (100.00%)	033	004	004	004	5,231,304.95	10,006,392.00	7,504,794.00	191.28%	0.00	0.00%	1
Total : 3						24,374,813.15	24,578,149.45	18,754,827.26	100.83%	1,618,011.40	6.64%	34

Table 7: Common output indicators for the AMIF, the ISF and the BMVI (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
1	O.1.1	Number of participants in training activities		number	45.00	174.00		56.00	
1	O.1.1.A	of which, male		number					
1	O.1.1.B	of which, female		number					
1	O.1.1.C	of which, non-binary		number					
1	O.1.2	Number of expert meetings/workshops/study visits		number	25.00	25.00		0.00	
1	O.1.3	Number of ICT systems set up/adapted/maintained		number	285.00	901.00		0.00	
1	O.1.4	Number of equipment items purchased		number	91.00	447.00		134.00	
2	O.2.1	Number of cross-border operations		number	0.00	12.00		0.00	
2	O.2.1.1	Of which number of joint investigation teams		number	0.00	0.00		0.00	
2	O.2.1.2	Of which number of EU policy cycle/EMPACT operational actions		number	0.00	0.00		0.00	
2	O.2.2	Number of expert meetings/workshops/study visits/common exercises		number	0.00	0.00		0.00	
2	O.2.3	Number of equipment items purchased		number	7.00	36.00		59.00	
2	O.2.4	Number of transport means purchased for cross-border operations		number	0.00	3.00		0.00	
3	O.3.1	Number of participants in training activities		number	1,267.00	4,019.00		116.00	
3	O.3.1.A	of which, male		number					
3	O.3.1.B	of which, female		number					
3	O.3.1.C	of which, non-binary		number					
3	O.3.2	Number of exchange programmes/workshops/study visits		number	57.00	212.00		1.00	
3	O.3.3	Number of equipment items purchased		number	580.00	5,617.00		992.00	
3	O.3.4	Number of transport means purchased		number	0.00	2.00		0.00	
3	O.3.5	Number of items of infrastructure/security relevant facilities/tools/mechanisms constructed/ purchased/upgraded		number	5.00	42.00		5.00	
3	O.3.6	Number of projects to prevent crime		number	0.00	2.00		0.00	
3	O.3.7	Number of projects to assist victims of crime		number	0.00	4.00		0.00	
3	O.3.8	Number of victims of crimes assisted		number	0.00	300.00		0.00	
3	O.3.8.A	of which, male		number					

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
3	O.3.8.B	of which, female		number					
3	O.3.8.C	of which, non-binary		number					

Table 11: Common result indicators for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
1	R.1.5	Number of ICT systems made interoperable in the Member States/ with security- relevant EU and decentralised information systems/with international databases	number	0.00	number	566.00	number		0.00	
1	R.1.6	Number of administrative units that have set up new or adapted existing information exchange mechanisms/procedures/tools/guidance for exchange of information with other Member States/EU agencies/international organisations/third countries	number	0.00	number	1.00	number		0.00	
1	R.1.7	Number of participants who consider the training useful for their work	number	0.00	share	80.00	number		0.00	
1	R.1.7.A	of which, male	number							
1	R.1.7.B	of which, female	number							
1	R.1.7.C	of which, non-binary	number							
1	R.1.8	Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training	number	0.00	share	64.00	number		6.00	
1	R.1.8.A	of which, male	number							
1	R.1.8.B	of which, female	number							
1	R.1.8.C	of which, non-binary	number							
2	R.2.5	The estimated value of assets frozen in the context of cross-border operations	amount	0.00	euro	1,400,000.00	amount		0.00	
2	R.2.6.1	Quantity of illicit drugs seized in the context of cross-border operations - cannabis	kg	0.00	kg	15,000.00	kg		0.00	
2	R.2.6.2	Quantity of illicit drugs seized in the context of cross-border operations - opioids, including heroin	kg	0.00	kg	0.00	kg		0.00	
2	R.2.6.3	Quantity of illicit drugs seized in the context of cross-border operations - cocaine	kg	0.00	kg	0.00	kg		0.00	
2	R.2.6.4	Quantity of illicit drugs seized in the context of cross-border operations - synthetic drugs, including amphetamine-type stimulants (including amphetamine and methamphetamine) and MDMA	kg	0.00	kg	0.00	kg		0.00	
2	R.2.6.5	Quantity of illicit drugs seized in the context of cross-border operations - new psychoactive substances	kg	0.00	kg	0.00	kg		0.00	
2	R.2.6.6	Quantity of illicit drugs seized in the context of cross-border operations - other illicit drugs	kg	0.00	kg	0.00	kg		0.00	
2	R.2.7.1	Quantity of weapons seized in the context of cross-border operations - Weapons of war: automatic firearms and heavy firearms (anti-tank, rocket launcher, mortar, etc.)	number	0.00	number	0.00	number		0.00	
2	R.2.7.2	Quantity of weapons seized in the context of cross-border operations - Other short firearms: revolvers and pistols (including salute and acoustic weapons)	number	0.00	number	40.00	number		0.00	
2	R.2.7.3	Quantity of weapons seized in the context of cross-border operations - Other long firearms: rifles and shotguns (including salute and acoustic weapons)	number	0.00	number	0.00	number		0.00	
2	R.2.8	Number of administrative units that have developed/adapted existing mechanisms/procedures/ tools/guidance for cooperation with other Member States/EU agencies/international organisations/third countries	number	0.00	number	0.00	number		0.00	
2	R.2.9	Number of staff involved in cross-border operations	number	0.00	number	0.00	number		0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
2	R.2.10	Number of Schengen Evaluation Recommendations addressed	number	0.00	number	100.00	percentage		0.00	
3	R.3.9	Number of initiatives developed / expanded to prevent radicalisation	number	0.00	number	21.00	number		0.00	
3	R.3.10	Number of initiatives developed / expanded to protect / support witnesses and whistle- blowers	number	0.00	number	41.00	number		0.00	
3	R.3.11	Number of critical infrastructure/public spaces with new/adapted facilities protecting against security related risks	number	0.00	number	588.00	number		0.00	
3	R.3.12	Number of participants who consider the training useful for their work	number	0.00	share	2,318.00	number		116.00	
3	R.3.12.A	of which, male	number							
3	R.3.12.B	of which, female	number							
3	R.3.12.C	of which, non-binary	number							
3	R.3.13	Number of participants who report three months after leaving the training that they are using the skills and competences acquired during the training	number	0.00	share	613.00	number		0.00	
3	R.3.13.A	of which, male	number							
3	R.3.13.B	of which, female	number							
3	R.3.13.C	of which, non-binary	number							

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure	Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)							Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
										Loans	Guarantees	Equity		Loans	Guarantees	Equity		